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SENATE

REPORT
102-105

DISTRICT OF COLUMBIA APPROPRIATION BILL, 1992

JULY 11 (legislative day, JULY 8), 1991.—Ordered to be printed

Mr. ADAMS, from the Committee on Appropriations, submitted the following

REPORT

[To accompany H.R. 2699]

The Committee on Appropriations, to which was referred the bill (H.R. 2699) making appropriations for the government of the District of Columbia and other activities chargeable in whole or in part against the revenues of said District for the fiscal year ending September 30, 1992, and for other purposes, reports the same to the Senate with various amendments and presents herewith information relative to the changes recommended.

S183-7

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GENERAL STATEMENT AND SUMMARY OF BILL

The following discussion of the bill includes general information on initiatives and concerns of the Committee and an analysis of the total resources estimated to be available to the District of Columbia in the coming fiscal year.

The Committee has considered requests from the President for Federal funds totaling $536,070,000. This amount was contained in the Budget of the U.S. Government—1992 transmitted to the Congress on February 4, 1991. This amount is composed of $484,000,000 for the Federal payment to the District. The amount of $52,070,000 as the Federal contribution to the various retirement systems.

The bill includes a recommendation of $696,174,000 in Federal funds for the District of Columbia.

In addition to the Federal funds recommended in the bill, provision is also made for $3,893,970,946 in District of Columbia funds. These funds are generated from various taxes and fees levied by the District government and include $2,832,052,000 in operating authority and $362,068,946 in capital project authority. These requests were transmitted in messages from the President entitled, "Budget, District of Columbia Government, Fiscal Year 1992" and available as House Document 102-95.

Item	*Amount*
Federal funds included in bill:	
Federal payment to the District of Columbia	$630,500,000
Federal contribution to retirement funds	52,070,000
Transitional payment to St. Elizabeths Hospital	
Drug emergency	
Commission on Budget and Financial Priorities	
Office of the Mayor	
Metropolitan Police Department	75,000
Fire Department	799,000
Superior Court of the District of Columbia	
Board of Education (public schools)	1,130,000
D.C. General Hospital	900,000
Department of Human Services	500,000
Federal payment for Desert Shield/Storm	
Trauma care fund	10,000,000
Department of Housing and Community Development	200,000
Total, Federal funds to the District of Columbia	696,174,000
D.C. Institute for Mental Health	426,000
Children's National Medical Center	3,000,000
George Washington University Medical Center	250,000
Total, Federal funds	699,850,000

District of Columbia funds:	
Operating expenses	2,832,052,000
Capital outlay	362,068,946
Total, Federal funds to District of Columbia	3,893,970,946

A comparative summary of the appropriations recommended follows:

SUMMARY OF THE BILL

Agency and item	New budget (obligational) authority, fiscal year 1991	Budget estimates of new (obligational) authority, fiscal year 1992	New budget (obligational) authority House bill	New budget (obligational) authority recommended by Senate Committee	Senate Committee recommendation compared to—	
					Budget	House-reported bill
FEDERAL FUNDS						
Federal payment to the District of Columbia	$530,500,000	$484,000,000	$630,500,000	$630,500,000	+$146,500,000	
Federal contribution to the police officers' and firefighters', teachers' and judges' retirement fund	52,070,000	52,070,000	52,070,000	52,070,000		
Transitional payment for Saint Elizabeths Hospital	10,000,000					
Commission on Budget and Financial Priorities	1,000,000					
Office of the Mayor			52,000			−$52,000
Metropolitan Police Department			75,000	75,000	+75,000	
Fire Department	1,141,000			799,000	+799,000	+799,000
Superior Court	160,000			160,000	+160,000	+160,000
Board of Education (public schools)	14,080,000		1,100,000	1,130,000	+1,130,000	+1,130,000
D.C. General Hospital	5,000,000		12,000,000	900,000	+900,000	−11,100,000
Trauma care fund				10,000,000	+10,000,000	+10,000,000
Department of Human Services	3,041,000			500,000	+500,000	+500,000
Drug emergency	26,708,000					
Federal payment for Desert Shield/Desert Storm	3,565,000					
Department of Housing and Community Development				200,000	+200,000	+200,000
Total, Federal funds to the District of Columbia	647,265,000	536,070,000	695,797,000	696,174,000	+160,104,000	+377,000
D.C. Institute for Mental Health	1,000,000		1,000,000	426,000	+426,000	−574,000
Children's National Medical Center	3,000,000		3,000,000	3,000,000	+3,000,000	
George Washington University Medical Center				250,000	+250,000	+250,000
Total, Federal funds	651,265,000	536,070,000	699,797,000	700,000,000	+163,930,000	+203,000
DISTRICT OF COLUMBIA FUNDS						
Operating expenses:						
General fund	3,271,013,000	3,288,146,000	3,301,373,000	3,301,700,000	+13,554,000	+327,000
Enterprise funds:						
Water and sewer	226,709,000	219,752,000	219,752,000	219,752,000		
Lottery and charitable games	8,600,000	8,450,000	8,450,000	8,450,000		
Cable television	1,700,000	2,000,000	2,000,000	2,000,000		

SUMMARY OF THE BILL—Continued

Agency and item	New budget (obligational) authority, fiscal year 1991	Budget estimates of new (obligational) authority, fiscal year 1992	New budget (obligational) authority House bill	New budget (obligational) authority recommended by Senate Committee	Senate Committee recommendation compared to—	
					Budget	House-reported bill
Total, operating expenses	3,507,522,000	3,518,348,000	3,531,575,000	3,532,102,000	+13,754,000	+527,000
Capital outlay:						
General fund	324,322,000	309,828,946	310,928,946	310,378,946	+550,000	−550,000
Water and sewer	28,730,000	51,690,000	51,690,000	51,690,000		
Total, capital outlay	353,052,000	361,518,946	362,618,946	362,068,946	+550,000	−550,000
Total, District of Columbia	3,860,574,000	3,879,866,946	3,894,193,946	3,893,970,946	+14,304,000	−23,000

GENERAL STATEMENT

NATIONAL CHILD PROTECTION, TRAUMA, AND RESEARCH CENTER

The Committee is aware of Children's National Medical Center's important contributions to the children of the District of Columbia and the Nation. Children's Hospital is a nationally recognized leader in pediatric health care and has demonstrated a strong commitment to community outreach and advocacy.

In fiscal year 1991 the Congress provided $3,000,000 to assist the hospital in the construction and the equipping of the National Child Protection, Trauma, and Research Center which will focus on child and substance abuse prevention, trauma and emergency medical care, pediatric AIDS/HIV treatment, critical care in newborn, pediatric and adolescent patients, pediatric medical research, and other related specialized programs. During testimony before the Committee representatives from the hospital stated that substantial progress was being made on the construction of the center and on the private fundraising effort. A substantial portion of the total estimated cost of construction will be secured from private sources.

The Committee recommends $3,000,000 to assist in the progress being made on the center. The Committee remains confident that the research, clinical care, outreach activities, training, and education that will be conducted at the center will serve as a national demonstration project subject to replication at other hospitals across the country. In addition, the Committee has included the advance appropriation for fiscal year 1993 of $6,000,000 to complete the project.

DISTRICT OF COLUMBIA INSTITUTE FOR MENTAL HEALTH

The Committee supports the goals and programs of the District of Columbia Institute for Mental Health. The institute is the largest provider of outpatient mental health services to poor and underinsured individuals and families in the city. The institute has been plagued by the same costs of uncompensated care that are stretching already overburdened acute care hospital resources even thinner.

The Committee recommends $500,000 in support of the institute's program during fiscal year 1992. This amount is below the House allowance. It does not reflect a lack of support, but rather an effort to encourage the Commission on Mental Health to develop a local funding mechanism on an emergency basis to provide quality mental health care.

GEORGE WASHINGTON UNIVERSITY MEDICAL CENTER

The Committee has included in its recommendation $250,000 to begin design for the modernization of the George Washington University [GWU] Medical Center, as authorized by Public Law 101-590 (104 Stat. 2929), the Trauma Care Systems Planning and Development Act of 1990.

The rising cost of providing emergency care to uninsured patients has become a serious threat to the existence of medical care in urban areas. The District reflects that trend. In recent months, the city has lost the trauma center at Greater Southeast Hospital, seen Capitol Hill Hospital converted to a long-term care facility, and faces the potential loss of the GWU Medical Center if improvements are not made. It is vital to the long-term interests of the community that facilities such as GWU Medical Center be available to those who need them most and can often afford them the least. By supporting this modernization, we are ensuring that future Washingtonians will not be deprived of medical care because a facility was forced to close for lack of the ability to modernize because all of its available resources were spent in providing care to those who could not pay.

The Committee is concerned about the growing problem of the inappropriate use of trauma facilities as the regular access point to primary health care. The Committee, therefore, urges that the plan for the trauma center include a strategy designed to minimize the amount of nonemergency care provided there, while at the same time ensuring that these patients receive the primary care they need.

The Committee is also recommending the advance appropriation of $16,700,000 in fiscal years 1993 and 1994 along with $16,350,000 in fiscal year 1995 to complete the project.

WATER AND SEWER SERVICES

In fiscal year 1990 the Congress removed the lump sum appropriation for the Federal Government's usage of water and sewer services from the District of Columbia and replaced it with a 1-year pilot program. This required the District government to bill many agencies directly for these services. The reason for this action has made Federal agencies more accountable for the amount of those services used. This pilot program was renewed for an additional year in 1991.

The Federal administration has proposed permanent legislation to make permanent this change in fiscal year 1992. The proposed legislation requires that the District bill individual Federal agencies for water and sewer services. However, the proposal contains a provision that removes the only effective enforcement measure a utility has, to cut off service for nonpayment. In addition, certain Federal facilities would be exempt. Therefore, the District has no guarantee it would receive timely payment or that it would be paid at all for services provided.

The Committee recognizes that the Blue Plains Intermunicipal Agreement of 1985 requires the District to limit inflows to the Blue Plains Wastewater Treatment Plant to 148 million gallons per day by 1996. Current inflows now exceed 160 million gallons per day. Since the Federal Government is the largest water and sewer service customer of the Blue Plains plant, Federal agencies must play a key role in reducing the inflow of wastewater as part of the Federal and State effort to protect Chesapeake Bay.

The Committee expects that Federal officials will begin discussions with District officials to come to an agreement that is both fair to the District and effective in protecting the bay. The Committee asks that the District inform the Committee of the status of these discussions on January 1, 1992, and once each fiscal quarter thereafter.

TOTAL RESOURCES

Based on recommendations in this bill, it is estimated that a total of $4,914,227,946 and 47,391 positions will be available to the District of Columbia during the next fiscal year. Included in this figure are appropriations from District funds recommended in the bill, Federal grants, and other grants and reimbursements. The financing of appropriations from District funds is from the Federal payment, and revenues accruing from various local taxes, fees, charges, and other collections.

The recommendations included in the bill total $4,513,226,000 and 41,387 positions from all District of Columbia funds in fiscal year 1992.

The following summary describes the total resources by appropriation title:

TOTAL ESTIMATED RESOURCES AVAILABLE TO THE DISTRICT OF COLUMBIA, FISCAL YEAR 1992

Category/account	Recommended in bill District of Columbia funds		Federal grants		Private and other funds		Total resources	
	Positions	Amount	Positions	Amount	Positions	Amount	Positions	Amount
Operating expenses:								
Governmental direction and support	1,961	$110,921,000		$89,000	12	$9,740,000	1,973	$120,750,000
Economic development and regulation	1,325	106,630,000	1,199	127,360,000	173	47,983,000	2,697	281,937,000
Public safety and justice	14,515	931,635,000	19	3,223,000	11	2,037,000	14,545	936,895,000
Public education system	12,352	706,461,000	1,201	64,590,000	83	17,926,000	13,636	788,977,000
Human support services	5,734	866,433,000	2,980	430,692,000	67	90,492,000	8,781	1,387,617,000
Public works	1,459	234,390,000	45	9,394,000	214	28,007,000	1,718	271,791,000
Convention Center fund		13,110,000						13,110,000
Repayment of loans and interest		277,577,000						277,577,000
General fund deficit		41,170,000						41,170,000
Short-term borrowings								
Optical and dental		3,423,000						3,423,000
Total, general fund	37,346	3,301,900,000	5,444	635,348,000	560	196,185,000	43,350	4,133,047,000
Enterprise funds:								
Water and sewer	1,253	219,752,000				165,000	1,253	219,917,000
Lottery and charitable games	124	8,450,000				149,416,000	124	157,866,000
Cable television	16	2,000,000				10,000	16	2,010,000
Total, enterprise funds	1,393	230,202,000				149,591,000	1,393	379,793,000
Total, operating expenses	38,739	3,532,102,000	5,444	635,348,000	560	345,776,000	44,743	4,513,076,000
Capital outlay:								
General fund		310,378,946		39,083,000				349,461,946
Water and sewer fund		51,690,000						51,690,000
Total, capital outlay		362,068,946		39,083,000				401,151,946
Intra-District positions	2,573						2,573	
Total	41,312	3,894,170,946	5,444	674,431,000	560	345,776,000	47,316	4,914,227,946

FEDERAL FUNDS

The total in Federal funds estimated to be available is $1,380,311,000. The amount includes the Federal payment, contributions to various retirement programs, and various other Federal grants and reimbursements.

Federal funds

Item	*Amount*
Federal payment	$630,500,000
Federal contribution to retirement funds	52,070,000
Metropolitan Police Department	75,000
Fire Department	799,000
Superior Court	
Board of Education (Public Schools)	1,130,000
D.C. General Hospital	900,000
Trauma care fund	10,000,000
Department of Human Services	500,000
Department of Housing and Community Development	200,000
Subtotal (Federal funds included in this bill)	696,174,000
Federal grants	674,431,000
Federal reimbursements	9,706,000
Total, Federal funds	1,380,311,000

FEDERAL PAYMENT

A recommended Federal payment of $630,500,000 for fiscal year 1992 has been approved by the Committee. It is the complete amount requested by the city and is the same as the House bill.

The $630,500,000 recommended in the bill is 23.8 percent of the general revenue local collections for 1992 fiscal year.

FEDERAL PAYMENT COMPARED TO DISTRICT OF COLUMBIA GENERAL REVENUE LOCAL COLLECTIONS

[Dollar amounts in thousands]

Fiscal year	Federal payment appropriated (general fund)	General revenue local collections	Federal payment as a percentage of general local collections
1951	$9,800	$97,866	10.0
1952	10,400	102,398	10.2
1953	10,000	104,823	9.5
1954	11,000	105,456	10.4
1955	20,000	114,808	17.4
1956	18,000	122,302	14.7
1957	20,000	137,280	14.6
1958	20,000	144,745	13.8
1959	25,000	149,751	16.7
1960	25,000	162,888	15.3
1961	25,000	167,986	14.9
1962	30,000	181,615	16.5
1963	30,000	205,298	14.6
1964	37,500	215,804	17.4
1965	37,500	230,995	16.2
1966	44,250	256,398	17.3
1967	58,000	272,906	21.3
1968	70,000	301,767	23.2
1969	89,365	341,033	26.2
1970	116,166	388,523	29.9
1971	131,000	432,010	30.3
1972	173,654	458,523	37.9

FEDERAL PAYMENT COMPARED TO DISTRICT OF COLUMBIA GENERAL REVENUE LOCAL COLLECTIONS—Continued

[Dollar amounts in thousands]

Fiscal year	Federal payment appropriated (general fund)	General revenue local collections	Federal payment as a percentage of general local collections
1973	181,500	505,276	35.9
1974	187,450	534,253	35.1
1975	226,200	554,222	40.8
1976	248,949	628,245	39.6
Transition quarter	66,138	199,652	33.1
1977	276,000	754,447	36.6
1978	276,000	880,699	31.3
1979	250,000	953,697	26.2
1980	276,500	1,082,209	25.5
1981	300,000	1,190,596	25.2
1982	336,600	1,271,727	26.5
1983	361,000	1,402,409	25.7
1984	386,000	1,522,875	25.3
1985	425,000	1,692,804	25.1
1986	412,388	1,862,043	22.1
1987	444,500	2,042,444	21.8
1988	430,500	2,221,290	19.4
1989	430,500	2,419,603	17.8
1990	430,500	2,502,883	17.2
1991	530,500	2,609,503	20.3
1992 estimate	630,500	2,657,646	23.8

Note.—Fiscal year 1977 does not include special $650 Federal payment for inaugural expenses contained in supplemental.
Fiscal year 1978 does not include special Federal reimbursement of $2,565,000 for farmer's demonstration.
Fiscal year 1986 reflects Gramm-Rudman reduction of $12,611,650 pursuant to Public Law 99–177.

HISTORY OF THE FEDERAL PAYMENT

The history of the Federal payment and its relationship to the District's appropriated budget dating back to 1975 is included. Figures for 1976 through 1980 are for operating expenses from all sources which include the general fund as well as the water and sewer fund. Appropriations for 1981 through 1991 recommended include operating expenses from the general fund only.

The history referred to follows:

FEDERAL PAYMENT AND ITS RELATIONSHIP TO THE GENERAL FUND

Fiscal year	Total appropriations	District of Columbia share	U.S. share	U.S. share as a percent of total
1975	$845,616,600	$619,416,600	$226,200,000	26.75
1976	1,042,142,700	793,194,000	248,948,700	23.89
1977	1,130,505,900	853,855,900	276,650,000	24.47
1978	1,260,791,300	984,791,300	276,000,000	21.89
1979	1,335,746,400	1,085,746,400	[1] 250,000,000	18.72
1980	1,426,093,300	1,149,593,300	276,500,000	19.39
1981	1,457,886,500	1,157,886,500	300,000,000	20.58
1982	1,586,298,000	1,249,698,000	336,600,000	21.22
1983	1,792,104,300	1,431,104,300	[2] 361,000,000	20.14
1984	1,897,285,000	1,511,285,000	[3] 386,000,000	20.34
1985	2,076,246,000	1,651,246,000	[4] 425,000,000	20.47
1986	2,247,906,000	1,835,517,650	412,388,350	18.35
1987	2,461,113,000	2,016,613,000	444,500,000	18.06
1988	2,701,265,000	2,270,765,000	430,500,000	15.94

FEDERAL PAYMENT AND ITS RELATIONSHIP TO THE GENERAL FUND—Continued

Fiscal year	Total appropriations	District of Columbia share	U.S. share	U.S. share as a percent of total
1989	2,862,130,000	2,431,630,000	430,500,000	15.04
1990	3,107,579,000	2,677,079,000	[5] 430,500,000	13.85
1991 estimate	3,271,013,000	2,740,513,000	[6] 530,500,000	16.21
1992 estimate	3,301,373,000	2,670,873,000	[7] 630,500,000	19.10

[1] Excludes one-time special payment of $9,900,000 for the Federal share of the RFK Stadium bond repayment.

[2] Excludes one-time payment of $2,342,600 for special crime initiative.

[3] Excludes one-time special payment of $31,221,600 for crime initiative, St. Elizabeths Hospital and education.

[4] Excludes $20,000,000 one-time special Federal payment for St. Elizabeths Hospital and $9,873,000 for criminal justice and education initiative.

[5] Excludes $15,000,000 special Federal payment for St. Elizabeths Hospital and $31,772,000 for drug emergency.

[6] Excludes $10,000,000 special Federal payment for St. Elizabeths Hospital, $26,708,000 for drug emergency, and $20,300,000 for new correctional treatment facility.

[7] Excludes $13,227,000 for various other purposes.

FEDERAL GRANTS

At the time of its budget submission to the Congress, the District of Columbia expected to receive $674,431,000 in Federal grant funds during fiscal year 1992.

DISTRICT OF COLUMBIA FUNDS

The bill includes the appropriation of $——————— in District of Columbia funds. This amount includes operating expenses, capital outlay, and the three enterprise funds.

District of Columbia funds

Operating expenses	$3,301,550,000
Capital outlays	362,068,000
Water and sewer enterprise fund	271,442,000
Lottery and charitable games enterprise fund	8,450,000
Cable television enterprise fund	2,000,000
Total, District of Columbia funds	3,945,510,000

BALANCED BUDGET RECOMMENDED

The Committee is recommending a balanced budget in accordance with the District government's request. It is estimated that sufficient resources will be available from current revenue authority and new taxes to finance the operating expenses. A financial plan for each of the six categories of operating expenses (1) general fund, (2) water and sewer fund, (3) Convention Center fund, (4) lottery and charitable games fund, (5) cable television fund, and (6) D.C. General Hospital fund, follows:

GENERAL FUND FISCAL YEAR 1992 FINANCIAL PLAN

[In thousands of dollars]

Item	Appropriation	Grants and other revenue	Total general fund
Revenue:			
Local sources, current authority:			
Property taxes	881,700		881,700
Income taxes	808,000		808,000
Sales taxes	530,300		530,300
Other taxes	184,600		184,600
Licenses, permits	34,577		34,577

GENERAL FUND FISCAL YEAR 1992 FINANCIAL PLAN—Continued

[In thousands of dollars]

Item	Appropriation	Grants and other revenue	Total general fund
Fines, forfeits	53,466		53,466
Service charges	55,409		55,409
Miscellaneous	37,378	113,102	150,480
Subtotal, current authority	2,585,430	113,102	2,698,532
Local sources, pending authority	20,856		20,856
Subtotal, local revenue	2,606,286	113,102	2,719,388
Federal sources:			
Federal payment	630,500		630,500
Metropolitan Police Department	75		75
Public Schools	550		550,000
D.C. General Hospital	900,000		900,000
Trauma care fund	10,000,000		10,000,000
Fire Department	799,000		799,000
Department of Housing and Community Development	200,000		200,000
Grants		616,568	616,568
Subtotal, Federal sources	643,024	616,568	1,259,592
Total revenue [1]	3,249,310	729,670	3,978,980
Expenditures, current:			
Governmental direction and support	110,921	9,056	119,977
Economic development and regulation	106,430	164,406	270,836
Public safety and justice	931,635	5,260	936,895
Public education system	706,461	63,619	770,080
Human support services	866,433	454,345	1,320,778
Public works	234,390	32,984	267,374
Optical and dental	3,423		3,423
General fund deficit	41,170		41,170
Trauma care fund	10,000		10,000
Expenditures, debt service:			
Principal	111,927		111,927
Interest and fiscal charges	165,650		165,650
Total expenditures	2,966,270	729,670	3,695,940
Excess of revenue over (under) expenditures	107,828		107,828
Other financing sources (uses):			
Surplus property sales	250		250
Operating transfers-in (out):			
Lottery and charitable games	51,110		51,110
Housing Finance Agency	(1,073)		(1,073)
D.C. General Hospital	(71,510)		(71,510)
University of D.C.	(73,495)		(73,495)
Convention Center	(13,110)		(13,110)
Subtotal, other financing sources (uses)	(107,828)		(107,828)
Total expenditures and other financing sources (uses)	3,249,310	729,670	3,978,980
Excess of revenue over expenditures and other financing sources (uses)			

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[1] Excludes $51,100,000 from the lottery and $250,000 in proceeds from fixed asset disposition. Total revenue and other sources financing the appropriation, including the advance appropriation, are $3,301,400,000.

WATER AND SEWER FUND FINANCIAL PLAN, FISCAL YEARS 1988–92

[In thousands of dollars]

Item	Fiscal year— 1988	1989	1990 actual	1991 budget	1991 revised	1992 request
Revenue:						
Water and sewer charges:						
Retail customers	116,239	109,764	106,369	111,674	111,441	111,441
Federal Government	31,431	32,454	25,477	32,938	29,059	29,059
District agencies	6,884	6,761	6,410	7,000	6,600	6,600
Wholesale water sales	5,263	5,317	5,838	6,175	6,119	6,431
Sewage charges	37,130	38,259	40,144	43,017	46,426	41,507
Other	2,327	4,275	4,951	1,100	5,102	5,102
Total revenue	199,274	196,830	189,189	201,904	204,747	200,140
Expenses:						
Personal services	44,081	49,673	50,851	53,686	49,582	54,466
Contractual services	38,057	39,834	48,040	43,239	52,380	45,799
Water purchases	14,585	13,639	14,970	16,832	16,832	17,300
Supplies	11,742	15,061	13,059	17,514	24,818	19,476
Occupancy	11,786	10,782	11,893	12,917	13,222	14,064
Depreciation and amortization	14,333	15,028	16,171	19,111	17,710	18,903
Interest, fiscal charges	22,936	23,658	20,964	22,104	22,378	23,919
Miscellaneous	3,596	87	305	762	1,370	1,409
Bad debt	2,100	7,359	1,407		973	780
Total operating expenses	163,216	175,121	177,660	186,165	199,265	196,116
Net income (loss) from operations	36,058	21,709	11,529	15,739	5,482	4,024
Interest income				4,430	3,025	2,533
Depreciation closed to contributed capital	2,704	2,805	3,061	3,745	3,245	3,440
Net income (loss)	38,762	24,514	14,590	23,914	11,752	9,997
Retained earnings/(deficit) beginning of year	50,382	89,144	113,658	144,064	128,248	140,000
Retained earnings/(deficit) end of year	89,144	113,658	128,248	167,978	140,000	149,997

CONVENTION CENTER FUND FINANCIAL PLAN, FISCAL YEARS 1990–92

[In thousands of dollars]

	Fiscal year— 1990	1991 budget	1991 revised	1992 budget
Revenue:				
Building rental	3,104	2,300	3,300	3,000
Exhibition services	1,882	1,500	1,500	1,500
Communications	1,305	650	1,000	1,000
Concessions	773	700	700	850
Miscellaneous	439	350	229	307
Total revenue	7,503	5,500	6,729	6,657
Expenses:				
Convention Center program:				
Personal services	7,918	5,875	8,853	8,891
Contractual services	2,577	894	1,594	2,375
Supplies	530	389	581	648
Occupancy costs	1,652	1,300	1,502	1,700
Depreciation	3,071	3,100	3,119	3,015
Miscellaneous	445	339	252	372
Total Convention Center expenses	16,193	11,897	15,901	17,001

CONVENTION CENTER FUND FINANCIAL PLAN, FISCAL YEARS 1990-92—Continued

[In thousands of dollars]

	Fiscal year—			
	1990	1991 budget	1991 revised	1992 budget
Promotion program:				
Washington Convention and Visitors Association	2,731	2,731	2,731	2,740
D.C. Committee to Promote Washington	2,048	2,048	2,048	2,100
D.C. Chamber of Commerce	312	487	487	540
Total promotion program expenses	5,091	5,266	5,266	5,380
Total expenses	21,284	17,163	21,167	22,381
Income (loss) before operating transfers	(13,781)	(11,663)	(14,438)	(15,724)
General fund transfers:				
Hotel occupancy tax	5,462	5,462	5,462	5,480
General fund	5,141	2,921	5,677	7,630
Operating transfers in (out): General fund	10,603	8,383	11,139	13,110
Net income (loss)	(3,178)	(3,280)	(3,299)	(2,614)
Retained earnings (deficit) at beginning of year	9,747	6,569	6,569	3,270
Retained earnings (deficit) at end of year	6,568	3,289	3,270	656

LOTTERY AND CHARITABLE GAMES FUND FINANCIAL PLAN FISCAL YEARS 1989-92

[In thousands of dollars]

Item	Fiscal year—			
	1989	1990	1991	1992
Operating revenue:				
Sales:				
Instant Lottery	5,367	5,120	5,300	5,353
Lucky Numbers	75,661	74,718	74,600	74,500
Lucky Lotto	3,025			
D.C. Four	27,034	29,634	32,100	34,695
D.C. Daily Double	1,081	906	3,280	3,480
Lotto America	23,226	26,275	26,375	27,366
Quick Cash	7,261	12,624	12,150	11,650
Fees:				
Raffles	10	4	12	12
Bingo	10	2	10	10
Miscellaneous		1		
Total operating revenue	142,675	149,284	153,827	157,066
Operating expenses:				
Administration	7,994	8,595	8,600	8,450
Prizes	67,016	73,705	75,860	77,209
Contractual services	5,979	7,333	7,016	7,086
Agent commissions	7,280	7,702	8,375	8,561
Advertising	4,050	4,011	5,150	5,150
Total operating expenses	92,319	101,346	105,001	106,456
Operating income (loss)	50,356	47,938	48,826	50,610
Nonoperating revenue (expenses): Interest	2,999	1,250	1,000	800
Income (loss) before operating transfer	53,355	49,188	49,826	51,410
Operating transfers in (out)	(53,000)	(48,875)	(49,826)	(51,110)
Net income (loss)	355	313		300
Fund equity (deficit) at beginning of year	1,811	2,166	2,479	2,479

LOTTERY AND CHARITABLE GAMES FUND FINANCIAL PLAN FISCAL YEARS 1989–92—Continued

[In thousands of dollars]

Item	Fiscal year—			
	1989	1990	1991	1992
Fund equity (deficit) at end of year	2,166	2,479	2,479	2,779

CABLE TELEVISION FINANCIAL PLAN, FISCAL YEARS 1988–92

[In thousands of dollars]

Item	Fiscal year—				
	1988	1989	1990	1991	1992
Operating revenue:					
Franchise fees	250	1,000	918	1,700	2,000
Other revenue	250	500	71	1,015	20
Total operating revenue	500	1,500	989	2,715	2,020
Operating expenses:					
Personal services	256	473	498	645	730
Contractual services	88	57	98	179	111
Supplies	10	4	3	10	15
Occupancy costs	26	174	206	519	935
Equipment	120	207	85	1,362	209
Total operating expenses	500	915	890	2,715	2,000
Income (loss) before operating transfers in		585	99		20
Operating transfers in (out)		(500)			(250)
Net income (loss)		(85)	99		(230)
Fund equity (deficit) at beginning of year	16	16	(69)	30	30
Fund equity (deficit) at end of year	16	(69)	30	30	(200)

D.C. GENERAL HOSPITAL FUND FINANCIAL PLAN, FISCAL YEARS 1988–92

[In thousands of dollars]

Item	Fiscal year—				
	1988	1989	1990 budget	1991 budget	1992
Revenue:					
Patient-care	63,514	61,350	46,530	73,957	84,428
Other	4,938	5,129	5,558	5,000	5,942
Total revenue	68,452	66,479	52,088	78,957	90,370
Operating expenses:					
Personal services	76,794	82,720	87,137	92,265	101,182
Contractual service	11,929	13,756	13,368	18,723	25,383
Materials and supplies	12,912	11,855	13,244	14,984	15,469
Energy, communications, and other	4,052	3,423	4,151	5,995	8,046
Depreciation	4,303	4,942	5,142	6,500	7,800
Miscellaneous	1,451	1,352	2,113		
Equipment					4,000
Total expenses	111,441	118,048	125,155	138,467	161,880
Income (loss) before operating transfer	(42,989)	(51,569)	(73,067)	(59,510)	(71,510)
Operating transfers in (out) general fund	41,930	44,430	49,993	59,510	71,510
Net income (loss)	(1,059)	(7,139)	(23,074)		
Fund equity (deficit) at beginning of year	(6,845)	(7,904)	(15,043)	(38,117)	(38,117)

D.C. GENERAL HOSPITAL FUND FINANCIAL PLAN, FISCAL YEARS 1988-92—Continued

[In thousands of dollars]

Item	Fiscal year—				
	1988	1989	1990 budget	1991 budget	1992
Fund equity (deficit) at end of year	(7,904)	(15,043)	(38,117)	(38,117)	(38,117)

PERSONNEL

The Committee recommends 38,739 in authorized positions. Of this number, 37,346 will be financed from the general fund, 1,253 will be financed from the water and sewer enterprise fund, 124 from the lottery and charitable games enterprise fund, and 16 from the cable television enterprise fund.

SUMMARY OF POSITIONS—DISTRICT OF COLUMBIA

Agency	Authorized 1991	Adjustment	1992 base	Increases	Recommended by committee	Total authorized in 1992
Governmental direction and support:						
Council	172		172			172
Auditor	18	−3	15			15
Mayor	27		27			27
Office of the Secretary	28		28			28
Inspector General	25		25			25
Communications	9		9			9
Intergovernmental	29		29			29
Deputy Mayor/City Adm	27	−3	24			24
Personnel	369	−23	346			346
Administrative Services	439	−75	364			364
Contract Appeals Board	7		7			7
Deputy Mayor/Finance	3		3			3
Budget	45	−10	35			35
Financial Management	273	−5	268			268
Finance and Revenue	565	−31	534			534
Elections and Ethics	34		34			34
Campaign Finance	14		14			14
Public Employee Relations	4		4			4
Employee Appeals	22		22	1	1	23
Retirement Board	10	−10				
Total, governmental direction and support	2,120	−160	1,960	1	1	1,961
Economic development and regulation:						
Deputy Mayor/Economic Development	18	−2	16			16
Office of Planning	68	−17	51			51
Office of Zoning		12	12			12
Housing and Community Develop	73	−11	62			62
Public and Assisted Housing	76	−11	65	2	2	67
Employment Services	235	−56	179	35	35	214
Business and Economic Development	40	−2	38			38
International Business	7	−1	6			6
Housing Finance Agency	(20)		(20)			(20)
Appeals and Review	2		2			2
Equalization and Review	2		2			2
Consumer and Regulatory Affairs	782	−40	742			742
Public Service Commission	83		83			83
People's Counsel	30		30			30
Total, economic development and regulation	1,416	−128	1,288	37	37	1,325

SUMMARY OF POSITIONS—DISTRICT OF COLUMBIA—Continued

Agency	Authorized 1991	Adjustment	1992 base	Increases	Recommended by committee	Total authorized in 1992
Public safety and justice:						
Police Department	6,102		6,102			6,102
Fire Department	2,035	−75	1,960			2,035
Court of Appeals	86		86			86
Superior Court	1,276		1,276			1,276
D.C. Court System	100		100			100
Corporation Counsel	226	−8	218			218
Public Defender Service	(154)		(154)			(154)
Pretrial Services Agency	92		92			
Corrections	4,115	−276	3,839	599	599	4,438
Parole	107	−9	98	14	14	112
National Guard	37		37			37
Emergency Preparedness	56		56			56
Judicial Disabilities and Tenure	2		2			2
Law Revision Commission	3	−3				
Criminal Justice	20	−1	19			19
Civilian Complaint	19	−2	17			17
Total, public safety and justice	14,276	−374	13,902	613	613	14,590
Public education system:						
Board of Education	10,664	−200	10,464			10,464
University	1,365	−25	1,340			1,340
D.C. School of Law	65		65			65
Education Licensure Commission	9		9			9
Library	469	−8	461			461
Arts and Humanities	13		13			13
Total, public education system	12,585	−233	12,352			12,352
Human support services:						
Human Services	5,797	−692	5,105			5,105
Recreation	571	−52	519			519
Aging	19		19			19
Human Rights and Minority Business	67	−7	60			60
Latino Affairs	13	−1	12			12
Commission for Women	8		8			8
D.C. Energy Office	11		11			11
Total, human support services	6,486	−752	5,734			5,734
Public works:						
Public Works	1,674	−239	1,435			1,435
D.C. Taxicab Commission [TC]	31	−7	24			24
Total, public works	1,705	−246	1,459			1,459
Total, general fund operating	38,588	−1,893	36,695	651	651	37,346
Water and sewer enterprise:						
Utility Administration	1,447	−195	1,252	1	1	1,253
Washington Aqueduct	(275)		(275)			(275)
Total, water and sewer	1,447	−195	1,252	1	1	1,253
Lottery and Charitable Games	124		124			124
Cable Television	16		16			16
Total, enterprise funds	1,587	−195	1,392	1	1	1,393
Total, operating expenses	40,175	−2,088	38,087	652	652	38,814

TITLE I

OPERATING EXPENSES

GOVERNMENTAL DIRECTION AND SUPPORT

The Committee recommends a total of $110,921,000 for fiscal year 1992 for the various departments, agencies, and activities funded by this appropriation. This is an increase of $2,435,000 from fiscal year 1991 adjusted, 1992 base.

A comparative summary by agency follows:

GOVERNMENTAL DIRECTION AND SUPPORT

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recommendation
Council of the District of Columbia	$8,718,000	$9,006,000	$9,006,000	$9,006,000
District of Columbia Auditor	832,000	832,000	832,000	832,000
Advisory Neighborhood Commissions	1,172,000	1,172,000	1,172,000	1,172,000
Office of the Mayor	1,499,000	1,499,000	1,551,000	1,499,000
Office of the Secretary	1,789,000	1,789,000	1,789,000	1,789,000
Office of the Inspector General	1,180,000	1,180,000	1,180,000	1,180,000
Office of Communications	399,000	399,000	399,000	399,000
Office of Intergovernmental Relations	1,913,000	1,913,000	1,913,000	1,913,000
Office of the Deputy Mayor/City Administrator	1,145,000	1,145,000	1,145,000	1,145,000
Office of Personnel	15,050,000	15,050,000	15,050,000	15,050,000
Office of Administrative Services	24,546,000	28,224,000	28,224,000	28,224,000
Contract Appeals Board	445,000	475,000	475,000	475,000
Office of Deputy Mayor for Finance	158,000	158,000	158,000	158,000
Office of the Budget	1,630,000	1,630,000	1,630,000	1,630,000
Office of Financial Management	15,364,000	15,564,000	15,564,000	15,564,000
Office of Finance and Revenue	24,448,000	24,448,000	24,448,000	24,448,000
Office of Elections and Ethics	2,373,000	3,047,000	3,047,000	3,047,000
Office of Campaign Finance	1,061,000	1,061,000	1,061,000	1,061,000
Public Employee Relations Board	304,000	520,000	520,000	520,000
Office of Employee Appeals	1,354,000	1,395,000	1,395,000	1,395,000
District of Columbia Retirement Board			1,000,000	
Metropolitan Washington Council of Governments	398,000	414,000	414,000	414,000
Committee on Budget and Financial Priorities	1,000,000			
Total, Governmental direction and support	105,778,000	110,921,000	111,973,000	110,921,000

COUNCIL OF THE DISTRICT OF COLUMBIA

The Committee recommends $9,006,000 and 172 positions for the Council of the District of Columbia. This is an increase of $288,000, or 3 percent, over the fiscal year 1991 allowance.

The Council exercises its legislative responsibilities through 10 standing committees. Proposed legislation is referred to an appropriate committee where all data collection, hearings, analysis, and other related activities are conducted.

DISTRICT OF COLUMBIA AUDITOR

The Committee recommends the requested appropriation for fiscal year 1992 of $832,000 and 15 positions. This is a decrease of $119,000, or 13 percent, below the fiscal year 1991 allowance. This amount will result in a 21-percent reduction in auditing capability. The D.C. Auditor is required to audit the accounts and operations of the D.C. government annually and certify revenue assumptions underlying budgetary and financial actions.

The decrease represents a reduction of three auditor positions (17 percent of agency positions) and annualization of fiscal year 1991 rescissions.

ADVISORY NEIGHBORHOOD COMMISSIONS

The amount recommended for fiscal year 1992 is $1,172,000, the same as in fiscal year 1991. The commissions have the responsibility for advising the District government on matters of public policy and issues such as planning, transportation, social services, health, safety, and sanitation, especially as they relate to their respective neighborhood commission areas. The 37 chartered ANC's, which are made up of 323 single-member districts, serve as a liaison between the District government and the community.

OFFICE OF THE MAYOR

The amount recommended for the Office of the Mayor is $1,499,000 and 27 positions, an decrease of $434,000 and 22 percent below the fiscal year 1991 level, and $52,000 below the House allowance. The Committee agrees with the House that one of the four vacant positions within the Mayor's office should be filled by an assistant for Asian-American affairs. However, the Committee believes that sufficient funds are available from other sources to fund this position.

In addition, funds have been eliminated for the interpreters unit and personal services funds have been reduced due to attrition savings. Other reductions include those to supplies, building rent, contractual services, and equipment.

The Mayor, as chief executive officer of the D.C. government, has overall responsibility for the implementation of programs and the administration of District agencies. The Mayor interacts with State, National, and international representatives of both government and private sector businesses.

OFFICE OF THE SECRETARY

The Committee recommends the full budget request of $1,789,000 and 28 positions for fiscal year 1992. This is a decrease of $283,000, 14 percent, below the fiscal year 1991 budget level.

The Office of the Secretary serves as the administrative and logistical staff support to the Mayor and the immediate executive offices of the Mayor. The Office of the Secretary consists of two main entities: the Secretarial and the Archival and Records Management Unit.

OFFICE OF THE INSPECTOR GENERAL

The sum of $1,180,000 and 25 positions is recommended for the inspector general. This is a decrease of $121,000 below the fiscal year 1991 budget. The Office of the Inspector General is responsible for the prevention and detection of fraud, abuse, waste, and mismanagement in the programs and operations of the D.C. government. The fiscal year 1992 recommendation will maintain the current level of services.

OFFICE OF COMMUNICATIONS

The Committee recommends the sum of $399,000 and nine positions for the fiscal year 1992 budget. This amount is a decrease of $63,000, 14 percent, below the fiscal year 1991 allowance.

The Office of Communications has the responsibility of coordinating and disseminating official information to the news media and the public.

OFFICE OF INTERGOVERNMENTAL RELATIONS

The Committee recommends the full fiscal year 1992 budget request of $1,913,000 and 29 positions for the Office of Intergovernmental Relations. This amount is a decrease of $272,000, 12 percent, below the fiscal year 1991 budgeted amount. This is the second consecutive reduction in the OIR budget.

This office is responsible for controlling, on behalf of the chief executive, all matters relating to legislation both within the Council of the District of Columbia and the Congress of the United States, and for liaison with the White House, Federal agencies, and with governments in the metropolitan area.

OFFICE OF THE CITY ADMINISTRATOR/DEPUTY MAYOR FOR OPERATIONS

The sum of $1,145,000 and 24 positions is recommended for the fiscal year 1992 budget for the City Administrator/Deputy Mayor for Operations. This amount is a decrease of $237,000, 17 percent, and three positions below the fiscal year 1991 budget. This is the second consecutive reduction in the City Administrator's budget and annualizes savings achieved in fiscal year 1991 for supplies, rent, communications, and equipment.

The City Administrator/Deputy Mayor for Operations is the primary official designated to exercise the powers and duties of the Mayor during the Mayor's absence. The office is also responsible for overseeing the operations and programs of the major operating departments.

OFFICE OF PERSONNEL

The Committee recommends the requested budget of $15,050,000 and 346 positions. This amount is an increase of $785,000, 5 percent, and a decrease of 23 positions from the fiscal year 1991 budget.

The Office of Personnel is responsible for a personnel system which recruits, develops, and retains an efficient, qualified work force necessary to carry out public policy within the parameters and requirements of applicable laws, statutes, and published policies.

DEPARTMENT OF ADMINISTRATIVE SERVICES

The Committee recommends $28,224,000 and 364 positions for fiscal year 1992. This is $1,971,000, 8 percent, more than the amount provided in fiscal year 1991. Increases are requested for contractual janitorial services for the D.C. courts and pay-as-you-go funding to finance the purchase of land and buildings to house District government employees.

Reductions accomplished in fiscal year 1991 are annualized and include personal services lapse savings, savings from early-out retirements, savings from nonextension of temporary employees, reduced spending for training, travel, equipment purchase, and repairs and maintenance.

CONTRACT APPEALS BOARD

A total of $475,000 and seven positions for fiscal year 1992 are included in the bill for the board. The amount provided represents an increase of $30,000, 7 percent, above the fiscal year 1991 allowance. This amount will enable the board to provide informal, expeditious, and inexpensive resolution of contract disputes and procurement protests.

The Contract Appeals Board hears, reviews, and decides upon all protests and appeals from the actions by contracting officers throughout the District government.

OFFICE OF DEPUTY MAYOR FOR FINANCE

The sum of $153,000 and three positions is recommended for the Deputy Mayor for Finance Office. This amount is $25,000, 14 percent, below the fiscal year 1991 budget for the office.

A primary mission of the Deputy Mayor for Finance is to maintain a coordinated financial management system to budget, collect, provide expenditure control, and properly account for the sources and uses of District funds annually.

OFFICE OF THE BUDGET

The sum of $1,630,000 and 35 positions is recommended for the fiscal year 1992 budget. This amount is $254,000, 13 percent, and 10 positions below the fiscal year 1991 budget.

The office is responsible for development and administration of the D.C. operating and capital budgets.

OFFICE OF FINANCIAL MANAGEMENT

A total of $15,564,000 and 268 positions is recommended for the Office of Financial Management for fiscal year 1992. This is a net decrease of $1,397,000, 10 percent, and five positions below the allowance for fiscal year 1991.

This office is responsible for operating the central accounting office; operating, maintaining, and improving the financial management system; administering the centralized pay and retirement system; operating the District-wide computer center; administering the Treasury Management Program; developing, implementing, and monitoring accounting policies and systems applicable to District agencies.

DEPARTMENT OF FINANCE AND REVENUE

The fiscal year 1992 recommendation is for $24,448,000 and 534 positions. This amount reflects the same appropriation as in fiscal year 1991 and a decrease of 31 positions from the 1991 budget level.

The office is responsible for administering and enforcing the District's tax law; conducting research on revenue sources and alternative tax systems; advising the Mayor and District Council on tax policy, programs, and revenues; and recording deeds and other written instruments affecting a person's right, title, or interest in real or personal property in the District of Columbia and providing assistance and information to taxpayers and citizens.

The fiscal year 1992 appropriation includes funds to initiate and support the computer-assisted mass appraisal system and compliance unit; to redistribute accounting and forms distribution operations; to relocate the user charge review function, and to meet the unfunded fringe benefits costs.

BOARD OF ELECTIONS AND ETHICS

The Committee's recommendation for the board is for $3,047,000 and 34 positions. This is an increase from fiscal year 1991 of $503,000, 20 percent, with no change in the number of positions. The Board of Elections and Ethics is charged with administering and enforcing the election laws of the District of Columbia.

OFFICE OF CAMPAIGN FINANCE

The Committee recommends $1,061,000 and 14 positions for fiscal year 1992. This amount is a decrease of $97,000, 8 percent, below the fiscal year 1991 allowance, with no change in the number of positions.

The Office of Campaign Finance is responsible for independently administering and enforcing District laws pertaining to campaigns for elected officials, lobbyist activities, and conflict of interest and financial disclosure and ethical standards for public officials.

PUBLIC EMPLOYEE RELATIONS BOARD

The Committee's recommendation for the board is for $520,000 and four positions, an increase of $216,000, 71 percent, over the fiscal year 1991 appropriation. The Public Employees Relations Board is responsible for the impartial resolution of labor-management disputes in the District government.

Increased funds to hire hearing examiners on an as-needed contractual basis to handle the backlog in the number of cases are provided along with funds to fully fund within grade requirements and to meet the unfunded cost of employee fringe benefits.

OFFICE OF EMPLOYEE APPEALS

The Committee recommends $1,395,000 and 23 positions for fiscal year 1992. This is a decrease of $77,000, 5 percent, from the fiscal year 1991.

The office is responsible for hearing any employee appeal of a final agency decision affecting a performance rating, an adverse action, a reduction in force, the resolution of a grievance, an erroneous employee payment, a privacy and records management decision, or the classification of a position. Appeals may be heard by a three-member panel constituting a quorum. An appeal from a decision of the panel may be taken at the option of the adversely affected party either to the full five-member board or to the Superior Court of the District of Columbia.

DISTRICT OF COLUMBIA RETIREMENT BOARD

The Committee concurs with the District's recommended elimination of direct city appropriations for the board's administrative expenses. Prior to fiscal year 1992, the District had contributed 20 percent of such costs, with the remainder coming from the investment earnings of the various funds. The Committee believes that this imposes a desirable dicipline on the board oversight of administrative costs.

The Retirement Board controls and manages the retirement funds for police officers, firefighters, judges, and teachers. It also certifies the contributions required of the District and Federal governments and of employees covered by the Retirement Reform Act, Public Law 96-122.

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS

The Committee recommends $414,000 for fiscal year 1992. This is an increase of $16,000, 4 percent, over fiscal year 1991.

The Metropolitan Washington Council of Governments is the cooperative association of the 16 major cities and counties in the metropolitan area.

COMMISSION ON BUDGET AND FINANCIAL PRIORITIES

The commission submitted its report in November 1990 and its authority has expired. Therefore, there was no request for, and the Committee makes no recommendation for, the commission.

ECONOMIC DEVELOPMENT AND REGULATION

The Committee recommends $106,630,000 for fiscal year 1992. This amount is an increase of $1,100,000 above fiscal year 1991.

Following is a tabulation of the allocated funds by agency or department:

ECONOMIC DEVELOPMENT AND REGULATION

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recommendation
Office of the Deputy Mayor for Economic Development	$1,237,000	$1,237,000	$1,237,000	$1,237,000
Office of Planning	2,607,000	2,694,000	2,694,000	2,694,000

ECONOMIC DEVELOPMENT AND REGULATION—Continued

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recommendation
Office of Zoning	440,000	440,000	440,000	440,000
Department of Housing and Community Development	8,219,000	8,226,000	8,226,000	8,426,000
Department of Public and Assisted Housing	28,016,000	28,016,000	28,016,000	28,016,000
Department of Employment Services	22,796,000	22,909,000	22,909,000	22,909,000
Office of Business and Economic Development	2,757,000	3,107,000	3,107,000	3,107,000
Office of International Business	331,000	375,000	375,000	375,000
Housing Finance Agency	1,073,000	1,073,000	1,073,000	1,073,000
Board of Appeals and Review	124,000	124,000	124,000	124,000
Board of Equalization and Review	163,000	224,000	224,000	224,000
Department of Consumer and Regulatory Affairs	30,587,000	30,587,000	30,587,000	30,587,000
Public Service Commission	4,912,000	5,130,000	5,130,000	5,130,000
Office of the People's Counsel	2,268,000	2,288,000	2,288,000	2,288,000
Total, economic development and regulation	105,530,000	106,430,000	106,430,000	106,630,000

OFFICE OF THE DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT

The Committee recommends $1,237,000 for the Office of the Deputy Mayor for Economic Development and 16 positions. This is a net decrease of $162,000, a 12-percent reduction, and two positions below the fiscal year 1991 budget. This reduction reflects the annualization of base and position reductions in the 1991 budget. The same level of service is expected to be maintained. Reductions include decreased amounts for supplies, equipment, communications, travel, training, memberships, and contractual services.

The Deputy Mayor for Economic Development was established by Mayor's Order 83-18 to develop a comprehensive, cohesive, economic development program for the District and to coordinate all programs, policies, strategies, proposals, and functions related to economic and community development in the District of Columbia.

OFFICE OF PLANNING

The Committee recommends $2,694,000 for the Office of Planning along with 51 positions, a decrease of 17 positions below the current number of staff and $948,000, a 26-percent reduction below the fiscal year 1991 appropriation.

The Office of Zoning Independence Act 1990, D.C. Law 8-163, established the new Office of Zoning. Of the decrease, $440,000 and 12 positions relate to the transfer of the Zoning Secretariat Division from the Office of Planning to the new office.

The other responsiblities and workload of the Office of Planning will continue substantially as they are. The major responsiiblity of the office is the preparation, updating, and implementation of the District elements of the comprehensive plan for the Nation's Capital. The office is also responsible for preparing comprehensive ward plans for all wards of the city and for preparing approximately 50 small area plans designated in D.C. Law 8-129.

OFFICE OF ZONING

The Office of Zoning is a new agency established by D.C. Law 8-163, the Office of Zoning Independence Act of 1990. The functions of the office are to provide professional, technical, and administrative staff support to the Zoning Commission and Board of Zoning Adjustment.

The Committee recommends the requested transfer of 12 positions and $440,000 from the Office of Planning to establish this office as an independent entity.

The major responsibilities of the office will continue to be the processing of applications; scheduling, preparing for, attending, and following up after hearings and meetings of the board and commission; coodinating with the Office of Planning and other executive agencies; and drafting and issuing the final decisions of the board and commission.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

For the Department of Housing and Community Development [DHCD], the Committee recommends $8,226,000 and 62 positions. This is a net decrease of 11 positions and a decrease of $5,864,000 below the fiscal year 1991 appropriation.

The Department of Housing and Community Development was established to implement the District's housing policies and to support its efforts in community development. The Department's goal is to deliver a balanced social, cultural, and economic community for the District.

With the exception of the Housing Finance for the Elderly, Dependent, and Disabled Program ($200,000) and the Senior Citizens' Home Repair and Improvement Program ($215,000), which are frozen at the 1991 level, all other housing programs budgets will be reduced.

The Home Purchase Assistance Program will operate at $3,127,000, a 45-percent decrease, in fiscal year 1992. This amount will support 71 units at Parkside Housing Development, 44 citywide HPAP loans, and 22 loans in ward 8.

The Urban Homesteading Program will receive $450,000, a 36-percent decrease, in fiscal year 1992.

The Rehabilitation Financing Program will be eliminated, a savings of $2,750,000.

The Committee is aware of the D.C. Habitat for Humanity's plans to sponsor the Jimmy Carter work project in the District of Columbia in June 1992. The Committee urges the District to work with the habitat to identify and make available a suitable property to produce much needed low-income housing.

Each year, former President Carter participates in a week-long, intensive home construction project sponsored by one of the Habitat for Humanity affiliates in the United States. The Jimmy Carter work project in Washington will produce 10 homes, the first phase of up to 70 homes to be developed over the following 2 years.

As with all habitat projects, each low-income family selected to live in the development will take active part in constructing the homes and will take on a zero-interest mortgage held by habitat. In line with the practice in other cities where Jimmy Carter work projects have taken place, the District is directed to write down the land cost entirely.

Municipal fish wharf.—The Committee recommends $200,000 for preliminary architectural and design work on improvements and enhancements to the municipal fish wharf on Maine Avenue SW. The wharf has existed at the same site on the Washington Channel since 1852. The Committee believes that with improved facilities and public access the wharf could generate additional tax revenue for the city. This work should be undertaken as a follow-on to previous analysis which the District intends to complete by September 30, 1991. The work should be conducted with the involvement of the current leasees and other appropriate parties and government agencies.

The Committee looks forward to the report requested by the House, to be submitted by December 1, 1991, and expects that it will detail the next phase of plans for improvements to the wharf and the scope of work to be performed with the funds provided.

DEPARTMENT OF PUBLIC AND ASSISTED HOUSING

The fiscal year 1992 recommendation for the Department of Public and Assisted Housing is $8,226,000 and 67 positions. The fiscal year 1992 nonappropriated budget includes $67,365,000 and 596 positions in Federal funds, an increase of $482,000, less than a 1-percent increase, and a decrease of 157 positions from fiscal year 1991; and $18,347,000 in other revenue, the same as the fiscal year 1991 level.

The Department was established by Reorganization Plan No. 1 of 1987 to implement the District's housing policies and to ensure the provision of safe, decent, and sanitary low-cost public and subsidized housing to those residents of the District of Columbia who are eligible for such housing.

The District's Public Housing Program provides housing for approximately 9,400 low-income District families and has a total resident population of nearly 25,000 persons. There are 11,796 units in 60 public housing developments and 317 scattered sites. In addition, DPAH administers 4,963 section 8 housing units and 2,900 Tenant Assistance Program units.

The Committee recommends $17,921,000 for the Tenant Assistance Program, a decrease of 15 percent fromt the 1991 level. This will provide subsidized payments for approximately 2,980 low-income housing tenants.

For the Private Unit Leasing Program, the Committee recommends $1,200,000, a one-third reduction from the 1991 level. This amount will support approximately 140 units in the private sector to accomdate public housing tenants displaced by the comprehensive modernization program.

DEPARTMENT OF EMPLOYMENT SERVICES

The Committee recommends $22,909,000 and 214 positions for the Department of Employment Services for fiscal year 1992. This is a decrease of $13,950,000, a 38-percent decrease and 21 positions below the fiscal year 1991 appropriated level. The recommended amount is the same as requested in the budget and the House bill.

The Department of Employment Services provides opportunities for citizens to prepare for, find, and maintain gainful employment;

provides income maintenance to mitigate the effects of unemployment; and ensures the quality of working conditions for wage earners by protecting their health, safety, rights, and benefits. In this role, the department operates more than 30 programs with both local funds and Federal grants.

The In-School Program will provide 1,400 high school students with work experience after school and on weekends; and the Out-of-School Program will provide year-round work experience for 300 youths between the ages of 16 and 24.

Project Success provides job placement or employment training to graduating high school seniors in need of that assistance. In fiscal year 1992, it is estimated that 350 such seniors will participate in the program.

Other programs targeted toward youth include the On-the-Job-Training Program providing on-the-job training for 640 individuals aged 18 and over, with priority being given to persons with dependents and public housing residents. Additional programs will provide preemployment training and retraining and transitional work experience for exoffenders.

Locally subsidized summer jobs will provide 1,700 youths with jobs from appropriated funds. Another 4,000 will be placed in unsubsidized summer jobs in the private and Federal sectors and 5,500 individuals will be provided subsidized summer jobs using Job Training Partnership Act funds.

OFFICE OF BUSINESS AND ECONOMIC DEVELOPMENT

The Office of Business and Economic Development is responsible for stimulating, creating, and attracting new employment opportunities; undertaking industrial development initiatives to provide employment centers; developing commercial projects in neighborhood commercial corridors and in the central business district that can benefit from revitalization efforts. The office is also charged with attracting and retaining business, promoting tourism, and delivering management and technical assistance to small business on behalf of the District of Columbia.

For these activities the Committee recommends $3,107,000 and 38 positions in fiscal year 1992, the same as the budget request and the House allowance. The recommended amount reflects a reduction of $1,935,000, a 38-percent decrease below the fiscal year 1991 level and a reduction of two positions.

OFFICE OF INTERNATIONAL BUSINESS

The Committee recommends $375,000 and six positions for the Office of International Business. This is the same as the House allowance and the budget estimate, and is $48,000, a 11-percent reduction, below the fiscal year 1991 level and a reduction of one position.

The Office of International Business is responsible for promoting Washington, DC, as an ideal city for international business in order to encourage and attract international firms and governments as well as national firms to locate or expand their international trade operations in the District. The office also encourages the utilization of manpower resources of the District, thereby increasing vital employment opportunities for District citizens. The activities of the office support the Mayor and Deputy Mayor for Economic Development in their efforts to promote the local economy, attract new businesses, expand the employment opportunities for District residents, and increase the District's tax base.

HOUSING FINANCE AGENCY

The Committee recommends $1,073,000 and 20 positions for the Housing Finance Agency. This amount is the same as the budget estimate and the House allowance. It is a reduction of $1,094,000, or 50 percent.

The agency is a legally separate corporate instrumentality of the D.C. government, which issues tax-exempt bonds. The proceeds from these bonds are used to assist in financing affordable homeownership and rental housing to low- and moderate-income District residents.

BOARD OF APPEALS AND REVIEW

The Committee recommends two positions and $124,000 for the Board of Appeals and Review. The amount recommended is the same as the request and the House allowance and represents an decrease of $13,000, a 9-percent reduction, below the fiscal year 1991 appropriation.

The board is the administrative agency that provides the final remedy for aggrieved citizens appealing decisions resulting from citations for housing code violations on multiple-unit buildings and residential rental property issued by the Department of Consumer and Regulatory Affairs.

BOARD OF EQUALIZATION AND REVIEW

The Committee recommends $224,000 and two positions for the Board of Equalization and Review. This is the same as the amount requested in the budget and the House allowance. This amount represents an increase of $61,000, a 37-percent increase, over the fiscal year 1991 level.

The board is responsible for ensuring that real property in the District is assessed at 100 percent of its estimated market value and that the assessments are in equalization.

DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS

The Committee recommends $30,587,000 and 742 positions for the Department of Consumer and Regulatory Affairs. The amounts recommended are the same as the budget request and the House allowance and represents a decrease of $1,945,000, a 6-percent reduction, and 40 positions below the fiscal year 1991 appropriated amounts.

The Department of Consumer and Regulatory Affairs is the major regulatory agency in the District. It is charged with regulating business activities, land and building use, occupational and professional conduct and standards, rental housing and condominiums, and health and social services care facilities.

PUBLIC SERVICE COMMISSION

The Committee recommends 83 positions and $5,130,000 for the Public Service Commission. These amounts are the same as the budget request and the House allowance and $106,000 above the fiscal year 1991 allowance. These increases will cover the costs for employee health benefits and pay costs.

The commission has ratemaking and other regulatory authority over the electric, gas, and telephone companies, and all security transactions taking place in the District of Columbia.

OFFICE OF THE PEOPLE'S COUNSEL

The Office of the People's Counsel acts as an advocate on behalf of District consumers of natural gas, electric, telephone, and taxi services in all matters affecting rates or service.

The Committee recommends the full budget request and House allowance in fiscal year 1992 of $2,288,000 and 30 positions for the office. The recommendation represents an increase of $20,000 above the fiscal year 1991 allowance.

PUBLIC SAFETY AND JUSTICE

The Committee recommends a total of $931,635,000 in fiscal year 1992 for the public safety and justice activities funded in this appropriation, an increase of $21,108,000 over the 1991 appropriation.

A comparative summary by agency follows:

PUBLIC SAFETY AND JUSTICE

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recomendation
Metropolitan Police Department	$253,488,000	$253,488,000	$253,563,000	$253,563,000
Fire and emergency medical services	95,894,000	97,831,000	97,831,000	98,630,000
Police and fire retirement system	155,900,000	165,800,000	165,800,000	165,800,000
Judge retirement system	4,000,000	4,000,000	4,000,000	4,000,000
Court of Appeals	5,115,000	5,115,000	5,115,000	5,115,000
Superior Court	65,150,000	65,150,000	65,150,000	65,150,000
D.C. court system	22,600,000	22,600,000	22,600,000	22,600,000
Office of the Corporation Counsel	14,181,000	14,181,000	14,181,000	14,181,000
Settlements and judgments	14,000,000	14,000,000	14,000,000	14,000,000
Public Defender Service	7,351,000	7,351,000	7,351,000	7,351,000
Pretrial Services Agency	3,124,000	3,124,000	3,124,000	3,124,000
Department of Corrections	251,974,000	266,974,000	266,974,000	266,974,000
Board of Parole	5,514,000	5,514,000	5,514,000	5,514,000
National Guard	1,250,000	1,250,000	1,250,000	1,250,000
Office of Emergency Preparedness	2,354,000	2,354,000	2,354,000	2,354,000
Commission on Judicial Disabilities and Tenure	122,000	122,000	122,000	122,000
Judicial Nomination Commission	36,000	36,000	36,000	36,000
Law Revision Commission				
Office of Criminal Justice Plans and Analysis	997,000	997,000	997,000	997,000
Civilian Complaint Review Board	790,000	874,000	874,000	874,000
Total, public safety and justice	903,840,000	930,761,000	930,836,000	931,635,000

METROPOLITAN POLICE DEPARTMENT

The Committee recommends $253,563,000 and 6,102 positions for the Metropolitan Police Department for fiscal year 1992. This is

$3,829,000 more, or an increase of one-half percent, above the current year and with no change in the number of positions.

The Metropolitan Police Department is the primary law enforcement agency of the District of Columbia. The department's overall mission is to ensure public safety through the protection of life and property.

In fiscal year 1992 the department will emphasize and concentrate on law enforcement tactics that will curtail conventional crimes while maintaining the current vigilance of disruption, interdiction, and eradication of illicit narcotics.

The Committee concurs with the House allowance of $25,000 additional Federal payment for an accreditation study to be performed by the Commission on Accreditation for Law Enforcement Agencies. This process is voluntary and the Committee commends the leadership of the department and the District for supporting this effort. The Committee also agrees with the House provision of $50,000 for the department's community empowerment policing [CEP] program. These funds, to be expended at the discretion of the chief of police, will be used to expand crime prevention initiatives designed to promote greater citizen involvement in making neighborhoods safer for their residents.

The President has not recommended that the drug initiative programs be continued in fiscal year 1992 as separate appropriations, as authorized by Public Law 101–223. Included in this amount is $25,000,000 to fund an additional 700 police officers.

During fiscal year 1992 the Department will continue to implement community empowerment policing [CEP] introduced 2 years ago to enhance the relationship between the police and citizens. This is accomplished by increasing uncommitteed police patrol time; expanding crime and delinquency prevention programs; sychronizing foot patrols and scout car beats within existing police district boundaries; and promoting one-to-one contact between individual officers and individual citizens.

The recommended amount includes 4,889 sworn police officer positions and 900 civilian positions. This represents a reduction of 166 sworn officer positions. However, police officer strength on the street will be maintained through redeployment of police officers from desk duty to street duty.

FIRE DEPARTMENT

The Committee recommends $98,630,000 and 2,035 positions for the fire department in fiscal year 1992. This is a decrease of $4,103,000, a 4-percent reduction, and 75 positions above the House allowance.

The fire department operates 33 engine companies, 17 aerial ladder companies, 26 ambulances, 4 rescue squads, 1 fire boat, and 1 hazardous materials company, to respond to hazardous materials incidents. The fire department is responsible for providing fire prevention, firefighting, and emergency ambulance services throughout the District of Columbia.

The Committee recommendation is $799,000 above the budget request and the House allowance. This amount will provide for the operation of engine company No. 3 during fiscal year 1992.

The District had proposed the closing of engine company No. 3, located on New Jersey Avenue NW., and within seconds of the Capitol Building, Union Station, and several hotels and office buildings in that part of the city. The Committee is somewhat reluctant to overrule the city administration on this matter. However, we are not convinced that the decision was made for strictly operational reasons rather than simply to save money. The Committee has supported or permitted other cost-saving measures.

One incident bore heavily on the Committee's decision. On the morning of May 29, 1991, a day when engine 3 and its ambulance crew were out of service at the training academy, an individual was struck by a car at Delaware Avenue NE. and Columbus Circle NE. Engine 6 arrived on the scene 8 minutes after the call was received and was able to render limited medical care. It was a total of 21 minutes from the time the call was received until an ambulance arrived on the scene. This level of response is inadequate for anywhere in the District, including an area where thousands of visitors congregate every day. The Committee does not believe that the case has been made to reduce the level of service to this area. Since this judgment is made by a congressional committee and not those whose responsibility it is to make such judgments, the Committee recommends an additional $799,000 to operate engine 3 during fiscal year 1992.

The Committee is mindful of the condition of the engine 3 fire station and asks that during the coming year fire officials evaluate the structure and report to the Committee on what it would require to rehabilitate it.

The amount recommended includes funds for the cost of promotions associated with the establishment of a fourth platoon pursuant to the final decision and order of the U.S. district court.

POLICE AND FIRE RETIREMENT SYSTEM

The Committee recommends $165,800 for the police and fire retirement system. This is the same as the House bill and $9,900,000 above the fiscal year 1991 level.

The 5-percent bonuses granted to police officers and firefighters electing to stay in service after 20 years adds $800,000 to the fiscal year 1992 net pay-as-you-go cost and $1,400,000 in the benefit change amortization payment. This will allow 118 light-duty police officers to retire on disability and adds $1,800,000 in net pay-as-you-go cost and $800,000 in the benefit change amortization payment. The Spouse Equity Act of 1988 necessitates a benefit change amortization payment of $3,100,000 in fiscal year 1992.

The police and fire retirement system represents the District's contribution to the D.C. police and fire retirement fund as required by section 142 of the D.C. Retirement Act, Public Law 96-122. After its transfer to the retirement fund, the appropriation provides annuity payments to Metropolitan police officers and firefighters retired under the disability and service retirement program.

JUDGES RETIREMENT SYSTEM

The Committee recommends $4,000,000 for the judges retirement fund. This is the same as the House bill and the same as the fiscal year 1991 level.

The judges retirement system represents the District's contribution to the D.C. judges retirement fund, as required by section 142 of the D.C. Retirement Reform Act, Public Law 96–122. After its transfer to the retirement fund, the appropriation provides annuity payments to superior court and court of appeals judges retired under the Disability and Service Retirement Program.

COURT OF APPEALS

The Committee recommends $5,115,000 and 86 positions for the Court of Appeals of the District of Columbia. This amount is the same as the fiscal year 1991 appropriated amount.

The court of appeals is the highest court for the District of Columbia and reviews all civil and criminal appeals from the superior court, appeals from the administrative agencies of the District, disciplinary actions of the Board of Professional Responsibility, as well as a number of special proceedings.

SUPERIOR COURT

The Committee recommends $65,150,000 and 1,276 positions. This amount is a decrease of $700,000, 1 percent, below the fiscal year 1991 level.

The superior court is the District of Columbia's unified court of general jurisdiction. It is the trial court with original jurisdiction over all criminal, civil, tax, and probate cases, as provided for in title II of the D.C. Code, "Organization and Jurisdiction of the Courts."

D.C. COURT SYSTEM

The Committee recommends $22,600,000 and 100 positions for the D.C. court system for fiscal year 1992. This is the same as the fiscal year 1991 level. The court system is responsible for providing administrative and financial management support to the District's superior court and court of appeals.

OFFICE OF THE CORPORATION COUNSEL

For the Office of the Corporation Counsel, the Committee recommends $14,181,000 and 218 positions for fiscal year 1992. This is the same amount as the fiscal year 1991 level.

The Office of the Corporation Counsel is the legal office of the D.C. government. It conducts all legal business for the District of Columbia except the prosecution of adults for felonies and serious misdemeanors.

SETTLEMENTS AND JUDGMENTS

The Committee recommends $14,000,000 for fiscal year 1992 for the payment of settlements and judgments. This is the same as the budget estimate and the House bill and a decrease of $2,500,000 below the current year's level.

While municipalities are increasingly exposed to lawsuits, expanded grounds for liability, and an increase in the amounts awarded in judgments and appellate decisions the District's recent experience has been that budget allowances were in excess of actual expenditures.

PUBLIC DEFENDER SERVICE

The Committee recommends $7,351,000 and 154 positions for the Public Defender Service. This is same as the budget estimate, the fiscal year 1991 level, and the House bill.

The Public Defender Service provides legal representation for indigent persons in criminal, juvenile, and mental health commitment matters at both the trial and appellate levels.

PRETRIAL SERVICES AGENCY

For the Pretrial Services Agency, the Committee recommends $3,124,000, a reduction of $288,000, 8 percent, and 92 positions. This is the same as the House bill and the budget request. This agency provides for the drug testing of each arrestee brought to the superior court, they provide background information about all arrestees for use in determining eligibility for pretrial release, followup services designed to ensure that individuals granted release return to court, supervising pretrial releasees, and reporting violations to the court and to the U.S. attorney's office, and coordinating the activities of the third-party custody organizations that serve the District.

DEPARTMENT OF CORRECTIONS

The Committee recommends $266,974,000 and 4,438 positions for the Department of Corrections. This amount is $14,250,000, 6 percent, and 323 positions above the fiscal year 1991 level.

The fiscal year 1992 appropriated budget request provides for a total population of 13,135, of which 9,600 are in eight District-operated institutions, 1,150 in community correctional centers, 400 in work release programs, and 2,185 D.C. Code violators housed in Federal and State institutions.

The increased funds and personnel will provide to the opening of the 800-bed correctional treatment facility. The amount provided includes $15,000,000 and 599 positions for this purpose.

The Department of Corrections protects the public by holding pretrial and convicted persons in a secure setting and by increasing the probability that those placed in its care will live law-abiding lives after their release. Toward this objective, the department provides educational training and counseling opportunities to inmates during incarceration.

BOARD OF PAROLE

The Committee recommends $5,514,000 and 112 positions for the Board of Parole. This is a net decrease of $384,000 and an increase of five positions from the fiscal year 1991 budget. A total of 10 additional parole officers and 4 parole assistants will be added, which will reduce the parolee/parole officer ratio from 145 to 1 to 116 to 1.

The Board of Parole is charged with the responsibility of determining if and when an offender should be released on parole; establishing the terms and conditions of parole; supervising parolees in the community; and deciding if and when parole should be revoked.

NATIONAL GUARD

The Committee recommends $1,250,000 and 37 positions for the D.C. National Guard. This represents a reduction of $131,000, or 9 percent, below the fiscal year 1991 level.

The National Guard provides community service programs to the District in addition to its more traditional public safety and military activities. They include operating an annual 10-day youth leadership camp for selected high school students, participating in various District and community ceremonial functions, and sponsoring numerous charitable activities.

The D.C. National Guard consists of 26 Army and 13 Air Force National Guard units with an authorized strength of 4,050.

OFFICE OF EMERGENCY PREPAREDNESS

The amount recommended is $2,354,000 and 56 positions for the Office of Emergency Preparedness. This is a net decrease of $370,000 and 14 percent below the fiscal year 1991 approved budget.

The agency has the primary responsibility for directing, administering, and coordinating emergency management responsibilities for the District of Columbia. As mandated by law, the agency provides the personnel and administrative support to maintain an annual 24-hour daily executive command and communications center. A backup emergency operations center is also maintained at the District's youth center in Lorton, VA.

COMMISSION ON JUDICIAL DISABILITIES AND TENURE

The Committee recommends $122,000 and two positions for the Commission on Judicial Disabilities and Tenure for fiscal year 1992. This is a reduction of $4,000, 3 percent, below the fiscal year 1991 level and the same as the budget request and House allowance.

The Commission on Judicial Disabilities and Tenure has jurisdiction over all active and senior judges of the D.C. courts—that is, the Superior Court of the District of Columbia and the D.C. Court of Appeals—in four specific areas: (1) a judge's conduct warranting disciplinary action; (2) involuntary retirement of a judge for reasons of health; (3) evaluation of a judge who seeks reappointment at the end of his or her term; and (4) review of a retiring judge who wishes to continue performing judicial duties as a senior judge.

JUDICIAL NOMINATION COMMISSION

The Committee recommends the full budget request for the Judicial Nomination Commission in fiscal year 1992, $36,000, a reduction of $1,000, or 3 percent, below the fiscal year 1991 level. The commission is responsible for selecting and recommending nominees to the President to fill judicial vacancies in the D.C. court system. The recommended amount is the same as the budget estimate and last year's level.

LAW REVISION COMMISSION

The Committee recommends no appropriation for the Law Revision Commission in fiscal year 1992. The District's budget requested abolishing the commission as duplicative of other government entities, including the Judiciary Committee of the District Council and the Office of Criminal Justice Plans and Analysis.

OFFICE OF CRIMINAL JUSTICE PLANS AND ANALYSIS

The Committee recommends $997,000 for the Office of Criminal Justice Plans and Analysis, along with 19 positions, a net decrease of $374,000, 27 percent, and 1 position from the fiscal year 1991 approved budget. Federal funding for fiscal year 1992 is estimated to be $2,203,000 and two positions, an increase of one position.

The Office of Criminal Justice Plans and Analysis is the District government's central unit for data collection and analysis of the criminal justice system.

CIVILIAN COMPLAINT REVIEW BOARD

The Civilian Complaint Review Board was created by D.C. Law 3-158 to receive, investigate, and adjudicate public complaints of excessive force, harassment, and improper language made against police officers and special police officers employed by the District government.

The Committee recommends $874,000 and 17 positions for the board in fiscal year 1992. This is the same as the budget estimate and the House allowance, and a reduction of $84,000, 11 percent, and two positions below the fiscal year 1991 allowance.

PUBLIC EDUCATION SYSTEM

A total of $706,461,000 is recommended for fiscal year 1992 for the operation of the public education system of the District of Columbia, an increase of $17,580,000 over the 1992 adjusted base.

A comparative summary by agency follows:

PUBLIC EDUCATION SYSTEM

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recommendation
Board of Education (Public Schools)	$518,764,000	$518,764,000	$518,764,000	$519,344,000
Board of Education pay-as-you-go capital (Public Schools)			1,100,000	550,000
Teachers' retirement and annuity fund	81,200,000	84,200,000	84,200,000	84,200,000
University of the District of Columbia	73,495,000	73,495,000	73,495,000	73,495,000
D.C. School of Law	3,940,000	4,290,000	4,290,000	4,290,000
Education Licensure Commission	459,000	477,000	477,000	477,000
Public Library	20,378,000	20,578,000	20,578,000	20,578,000
Commission on the Arts and Humanities	3,527,000	3,527,000	3,527,000	3,527,000

PUBLIC EDUCATION SYSTEM—Continued

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recommendation
Total, public education system	701,763,000	705,331,000	706,431,000	706,461,000

BOARD OF EDUCATION

The D.C. Public Schools provide preschool, kindergarten, elementary, secondary, and continuing education programs for more than 80,000 District students.

The Committee recommends $519,194,000 and 10,464 positions for the D.C. Public Schools. This represents a decrease of $9,570,000, a 2-percent reduction, and 200 positions below the fiscal year 1991 appropriation.

The reductions include $3,500,000 in the junior high division; $3,200,000 in the senior high division; and $3,300,000 in other areas throughout the school system. In addition, increases are included of $330,000 for the Options Program, and $250,000 for the Parents as Teachers Program.

Under the Committee's recommendation, the Options Program will receive $420,000 from the public schools' base budget plus $180,000 for a total of $600,000 for the September to June school year. In addition, $150,000 is included for the summer school operation of the Options Program.

Parents as teachers.—The Committee directs the D.C. public schools to begin the highly acclaimed Parents as Teachers Program on a pilot basis. Studies show that parental involvement in their child's education is more important to school success than any other single factor. Parents as teachers is an early childhood/parent education program that fosters the link between home and school early in life: assistance to families is provided from a child's birth until age 3. Monthly home visits, group meetings, and health screening is provided to participating families in an effort to teach parents to enhance the cognitive, social, and motor development of their young children so that they enter school ready to learn.

Independent evaluations have shown that children participating in the Parents as Teachers Program achieve significantly higher scores on the Kaufman assessment battery for children and the Zimmerman preschool language scale, standard indicators of later school success. Significant gains are found even in families with traditional risk factors such as low-income, single-parent, and minority status.

The Committee has reserved $250,000 for the purpose of training parent educators, providing the services mentioned above, and administering the program. Eligibility will be open to any family with a child from birth to age 3. For guidance in program implementation, the District should look to the language of S. 551 in the Senate. The Committee believes that this type of early intervention is crucial in creating a solid foundation for later school success.

BOARD OF EDUCATION PAY-AS-YOU-GO CAPITAL

In fiscal year 1991, the Board of Education pay-as-you-go capital funding to finance certain high-priority capital projects. Due to financial constraints, operating funds are not requested by the District in fiscal year 1992 to finance general improvement capital projects.

However, the House has included $600,000 to complete renovations to public school athletic and recreational grounds and facilities to supplement the $2,000,000 provided in fiscal year 1991. In addition, the House provided $500,000 for maintenance improvements and repairs under the direct activity purchase system [DAPS] which permits school principals to hire independent contractors to fix or repair small breakdowns at the school, such as a leaky drinking fountain or broken clock.

The Committee is informed that not all of the $22,000,000 available for these programs and projects in 1991 will be expended by yearend. Therefore, the Committee recommends $550,000 additional for pay-as-you-go capital projects to be allocated to the highest priority projects as determined by the public schools professional staff. In making these decisions, the staff should give high priority to projects that correct safety and health deficiencies in the schools.

The Committee hopes that the public schools can expand DAPS to every school in the city before or during fiscal year 1992 and looks forward to a report on this progress during the hearings on the fiscal year 1993 budget.

TEACHERS' RETIREMENT AND ANNUITY FUND

The Committee recommends $84,200,000 for payment to the teachers' retirement and annuity fund. This fund provides payments to teachers retired under the Disability and Service Retirement Program and for survivor benefits and refund payments of retirement contributions made by teachers leaving the retirement program before attaining retirement eligibility. This amount is an increase of $3,000,000, a 4-percent increase, above the fiscal year 1991 approved budget.

UNIVERSITY OF THE DISTRICT OF COLUMBIA

The Committee recommends $73,495,000 and 1,340 positions for the University of the District of Columbia in fiscal year 1992. This is a decrease of $3,418,000, and 4 percent below the fiscal year 1991 appropriated budget. The fiscal year 1992 nonappropriated budget is $17,817,000 and 114 positions, an increase of $469,000, 3 percent, and a decrease of 10 positions below the fiscal year 1991 level.

The university offers 6 certificate programs, 44 associate degree programs, 68 baccalaureate, and 17 masters degrees programs in the sciences, liberal arts, career, and professional studies.

The University of the District of Columbia is the Nation's only exclusively urban land-grant university. As a land-grant institution it has a mandate to teach as well as to engage in basic and applied research and carry the results of that research to the community through extension programs and services.

D.C. SCHOOL OF LAW

The Committee recommends $4,290,000 and 65 positions for the D.C. School of Law, an increase of $350,000, or 9 percent, over the fiscal year 1991 budget. The nonappropriated budget is $1,037,000 and 13 positions. This represents an increase of $43,000, 4 percent, and the same number of positions.

EDUCATION LICENSURE COMMISSION

The Committee recommends $477,000 and nine positions for the Education Licensure Commission. This is a decrease of $41,000, 8 percent, below the fiscal year 1991 appropriated budget. The commission is responsible for licensing and regulating private, postsecondary, degree-granting institutions; maintaining the records of closed schools; and approving courses for veterans' educational benefits.

PUBLIC LIBRARY

The Committee recommends $20,578,000 and 461 positions for the Public Library. This is a net increase of $200,000, or 1 percent, and a decrease of eight positions compared to the fiscal year 1991 allowance. These amounts are the same as the budget request and the House allowance.

The Public Library was created to furnish books and other printed matter and information service convenient to the homes and offices of all residents of the District of Columbia.

COMMISSION ON THE ARTS AND HUMANITIES

For the Commission on the Arts and Humanities, the Committee recommends a total of $3,527,000 and 13 positions in fiscal year 1992. This amount is the same level as the fiscal year 1991 approved budget. The Federal revenue estimate is $350,000 and six positions, the same funding level and one less position than fiscal year 1991.

The Commission of the Arts and Humanities serves simultaneously as the District of Columbia's municipal arts agency and as its designated State arts agency.

Human Support Services

The Committee recommends a total of $866,433,000 an increase of $1,229,000 over fiscal year 1991 base for the agencies and departments under the human support services appropriation title.

A comparative summary follows:

HUMAN SUPPORT SERVICES

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recommendation
Department of Human Services	$721,598,000	$726,608,000	$726,608,000	$727,108,000
Department of Recreation and Parks	31,344,000	31,794,000	31,794,000	31,794,000
Office on Aging	13,056,000	13,499,000	13,499,000	13,499,000
D.C. General Hospital	59,510,000	59,510,000	71,510,000	60,410,000
Unemployment compensation fund	5,063,000	5,544,000	5,544,000	5,544,000

HUMAN SUPPORT SERVICES—Continued

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recommendation
Disability compensation fund	20,848,000	20,848,000	20,848,000	20,848,000
Department of Human Rights and Minority Business Development	2,377,000	2,477,000	2,477,000	2,477,000
Office of Latino Affairs	1,277,000	1,327,000	1,327,000	1,327,000
Commission for Women	345,000	345,000	345,000	345,000
D.C. Energy Office	3,081,000	3,081,000	3,081,000	3,081,000
Total, human support services	858,499,000	865,033,000	877,033,000	866,433,000

DEPARTMENT OF HUMAN SERVICES

The Committee recommends a total of $727,108,000 and 5,105 positions, a net decrease of $8,728,000 and 692 positions below the fiscal year 1991 budget and $500,000 above the House allowance. The fiscal year 1992 Federal funds budget is $420,958,000 and 2,940 positions, an increase of $19,922,000 and a decrease of 58 positions from the fiscal year 1991 level. This reflects an increase in the AFDC caseload, expanded Medicaid program eligibility groups, and the Crime Victims Assistance Program which was transferred from the Department of Employment Services. The private and other funds budget is $24,718,000 and 38 positions, an increase of $2,361,000 over the fiscal year 1991 approved budget with no change in positions.

The Committee recommendation includes major program increases in optional Medicaid services, $2,327,000; day programs for the mentally retarded and developmentally disabled, $350,000; an increase in the monthly maintenance needs allowance for spouses of institutionalized persons living in the community, $425,000; AIDS education, prevention, testing, and counseling services, $200,000; ward 7 Substance Abuse Treatment Center, $600,000; and expansion of preventive health testing and equipment activities.

The Department has redirected funds from other programs to increased AFDC Program caseload; to meet increased foster care caseload, to fund Medicaid case growth and resulting increase in hospital use, increased reimbursement rates for hospitals, primary care providers, and nursing and institutional care facilities for mentally retarded facilities resulting from the November 1990 revision in the reimbursement policy for inpatient hospital care.

A total of $3,000,000 in building rent has been shifted to the Deparment of Administrative Services with the intent that facilities be consolidated into District-owned buildings from rented space.

Breast and Cervical Cancer Screening Program.—Cancer was found to be the second leading cause of premature death in the District of Columbia during the period from 1980 to 1986. During the period from 1982 to 1986, cancer deaths in the District rose 10 percent, while nationally cancer deaths rose less than 3 percent during the same period.

In the fiscal year 1991 appropriations bill, which was approved November 5, 1990, the committee included $500,000 to enable the District to expand mammogram and pap smear testing to low-income women who do not qualify for Medicare. The Committee is concerned that it took until June 1991 to enter into a contract with the D.C. cancer consortium to provide the services.

The cancer consortium is made up of the District of Columbia Hospital Association, national and local cancer organizations, and other health organizations. Seven District hospitals will provide the services, with D.C. General serving the greatest share of patients and providing followup referrals and treatment.

A key element of the program is to be outreach and education. According to a 1987 report by the Commission on Public Health, entitled "Report on the Health Behaviors of District of Columbia Residents," it was reported that 61 percent of women 50 years of age and older did not have a mammogram during the previous year. The District was authorized to utilize up to 30 percent of the funds for such purposes. When the Committee receives the final plan describing the services and activities to be provided, the Committee expects that it will also include a description of how potential users will learn of the program.

The Committee expects to receive, on a quarterly basis, copies of monthly program reports which should include information on the number of each type of screenings performed, where they were performed, and the cost.

DEPARTMENT OF RECREATION AND PARKS

The sum of $31,794,000 and 519 positions are recommended for the department's activities during fiscal year 1992. The department develops and provides a comprehensive recreation program for all residents of the District from preschoolers to senior citizens.

The recommended amount represents a net decrease of $50,000 and 52 positions below the fiscal year 1991 allowance.

The allowance includes funds to provide year-round therapeutic recreational programs for the mentally retarded. This effort includes 4 permanent positions, 7 temporary, 15 summer positions, and 1 drama and dance therapist. Also included is the purchase of adaptive play equipment for the expanded program.

Reductions include incorporating the STARS Program into the regular operations of recreation centers and transfer of administrative responsibility of the Latin American Youth Center to the Office of Latino Affairs. The department does not expect to receive any Federal funds during fiscal year 1992.

PAY-AS-YOU-GO CAPITAL—RECREATION AND PARKS

There was no request, therefore, the Committee makes no recommendation to finance pay-as-you-go capital projects in fiscal year 1992. The Department of Recreation uses this type of authority to make minor and major repairs and renovations to recreation facilities from operating funds rather than through capital borrowing.

OFFICE ON AGING

The fiscal year 1992 recommendation for the Office on Aging is $13,499,000 and 19 positions. This amount is a net decrease of $660,000, a 5-percent reduction, below the fiscal year 1991 approved budget with no change in positions. The nonappropriated budget request is $4,417,000, the same as the fiscal year 1991 budget level.

The Office on Aging was created to develop a comprehensive system of health and social services for the District's elderly and to administer the provisions of the Older Americans Act, Public Law 89-73.

The office administers many senior citizen programs including 16 multipurpose senior centers; 6 nutrition projects operating 89 nutrition sites and a weekend meals service; 6 geriatric day health programs; 8 literacy sites; 3 citywide programs for home health care; a Minor Home Repair Program; Washington Call 'N' Ride Transportation Service; and the Washington Center for Aging Services, a skilled and intermediate care facility.

The District of Columbia is home for 110,500 elderly residents. This represents more than 18 percent of the city's population and is growing at approximately 1 percent per year. The work of this office represents a very significant portion of the District's present and future needs.

D.C. GENERAL HOSPITAL PAYMENT

The Committee recommends $60,410,000 as the D.C. government's share of operating costs of D.C. General Hospital. This amount is $900,000 above the budget request and $11,100,000 below the House allowance. A comparison of the two components of the House allowance and the Committee recommendation follows:

	House allowance	Committee recommendation
Childrens physicals and immunizations	$400,000	$400,000
Upgrade emergency room	400,000	
Continuing medical education	700,000	
Prison services	500,000	
Pediatric HIV services	([1])	500,000
Total	2,000,000	900,000
Upgrade/expand emergency room	2,500,000	
Miscellaneous equipment and renovation	4,000,000	
Continuing medical education	1,500,000	
Upgrade/expand obstetrics	1,500,000	
Pediatric HIV services	500,000	([2])
Trauma care fund		10,000,000
Total	10,000,000	10,000,000

[1] See below.

[2] See above.

In reducing the additional amount recommended for the hospital the Committee has attempted to reduce those items that are not directly related to providing service to patients. For instance, the Committee has recommended $400,000 to permit the hospital to give 10,000 physicals and immunizations to preschool and school-age children. The Committee has recommended inclusion of $500,000 to establish an outpatient HIV service for infants and children, including counseling and treatment. This program is in response to a significant rise in HIV in newborns and young children.

However, the Committee has not included $4,000,000 to purchase miscellaneous equipment and renovate facilities, or $2,500,000 to expand the capacity of the emergency room. These are very important projects and should be seriously considered; however, the Committee did not include them because the future of D C. General's physical plant is under review by the District government.

The Report of the Commission on Budget and Financial Priorities recommended consolidation of certain health facilities at D C. General and that consideration should be given to the following alternatives: (1) replace the core building at D.C. General; (2) purchase and remodel an existing hospital; and (3) close D.C. General and distribute the patients to area hospitals.

The Committee understands that a task force of the District government is considering various health care recommendations of the commission and believes that a decision on major renovation and equipment purchases should await a more comprehensive recommendation on the future use of D.C. General and its facilities.

The D.C. General Hospital Commission was established by D.C. Law 1-134 to ensure that any D.C. resident needing medical care and unable to obtain it elsewhere, can be treated and, if necessary, admitted to the hospital, and to ensure that he will receive efficient, economical, quality hospital care and services. No District resident will be refused care because he is unable to pay.

The hospital will soon implement a new management information system which will assist in timely billing of insurance claims and focus on improving the efficiency of patient care. In fiscal year 1992, the hospital will open the new Ambulatory and Critical Care Building.

UNEMPLOYMENT COMPENSATION FUND

The sum of $5,544,000 is recommended for the unemployment compensation fund for fiscal year 1992. This amount is the same as the budget request and the House bill and represents an increase of $481,000, an increase of 10 percent over fiscal year 1991.

The unemployment compensation fund is a statutory program established by D.C. Code, section 46-101 et seq., to provide unemployment compensation to eligible former District government employees during periods of unemployment. The District estimates that a total of 2,310 claimants will be compensated during 1992, an increase of 21 percent over the 1991 estimated level, with no change in the maximum weekly benefit amount. The average number of weeks paid per claimant for 1991 has been revised upward from 14 to 16.2 weeks, and is expected to rise slightly in fiscal year 1992.

DISABILITY COMPENSATION FUND

The Committee recommends $20,848,000 for the disability compensation fund for fiscal year 1992. This amount is the same as the fiscal year 1991 allowance. Improvements in administration will permit the fund to absorb a small increase in the average number of claimants paid biweekly.

The disability compensation funds are provided for District government employees who are injured on the job with workers' compensation, permanent and temporary disability compensation, burial expense in case of death, compensation for surviving dependents, and, where practicable, vocational rehabilitation.

DEPARTMENT OF HUMAN RIGHTS AND MINORITY BUSINESS DEVELOPMENT

The Committee recommends $2,477,000 and 60 positions for fiscal year 1992. The Department was established to ensure an end to illegal discriminatory practices in employment, housing and commercial space, public accommodations, educational institutions, and District government and private sector contracting. It was created through the reorganization of the Office of Human Rights and the administrative office of the Minority Business Opportunity Commission.

The recommended amount represents a reduction of $375,000, a 14-percent reduction from the 1991 level, and seven fewer staff positions.

OFFICE OF LATINO AFFAIRS

For the Office of Latino Affairs, the Committee's recommendation for fiscal year 1992 is $1,327,000 and 12 positions, a decrease of $662,000 and 1 position below the fiscal year 1991 approved budget. This represents a one-third reduction in funds available.

The agency is required to carry out planning, coordination, and monitoring activities to ensure that the full range of education, employment, health, and social services available to District residents are made equally available to the Latino community.

In fiscal year 1992, the Office will assume administrative responsibility for the Latin American Youth Center, providing $72,000 toward its support. Responsibility for the Latino initiative has been transferred to various other District government agencies.

COMMISSION FOR WOMEN

The Committee recommends a total of $345,000 and eight positions, a decrease of $52,000, 13 percent, below the fiscal year 1991 allowance, with no change in the number of positions.

The commission functions are to improve the economic status of women and their families through legislative initiatives, community-based forums, policy dialogs and roundtable discussions, public testimonies, debates, and educational conferences on socioeconomic issues. The commission provides an avenue for women's groups and organizations to coordinate efforts around specific issues important to women's roles in society and initiates and conducts programs to improve the status of women in the District of Columbia.

ENERGY OFFICE

An appropriation of $3,081,000 and 11 positions is recommended for the Energy Office in fiscal year 1992. This is a reduction of $560,000, or 15 percent, below the fiscal year 1991 allotment, with the same number of positions.

Significant reductions are recommended in the Complementary Energy Assistance Program of $360,000 and in the Residential Conservation Assistance Program of $180,000 for fiscal year 1992.

The Energy Office was established by D.C. Law 3-132, the Energy Act of 1980, to coordinate the energy activities occurring in the District of Columbia. The office prepares energy plans, identifies energy issues, prepares energy supply and demand forecasts, develops energy emergency contingency plans, and participates in various proceedings before the Public Service Commission.

PUBLIC WORKS

The Committee recommends a total of $234,390,000 for the activities to be funded under this account during fiscal year 1992.

A comparative summary by agency follows:

PUBLIC WORKS

Agency/activity	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recommendation
Department of Public Works	$90,676,000	$101,361,000	$101,361,000	$101,361,000
Taxicab Commission	1,576,000	1,576,000	1,576,000	1,576,000
Washington Metropolitan Area Transit Commission	90,000	96,000	96,000	96,000
Washington Metropolitan Area Transit Authority (Metro)	123,000,000	126,704,000	126,704,000	126,704,000
School transit subsidy	3,600,000	4,653,000	4,653,000	4,653,000
Total, public works	218,942,000	234,390,000	234,390,000	234,390,000

DEPARTMENT OF PUBLIC WORKS

The Committee's recommendation is $101,361,000 and 1,435 positions, an increase of $2,606,000, an increase of 3 percent, and a decrease of 239 positions below the fiscal year 1991 appropriation and the same as the budget request and the House allowance. The nonappropriated budget includes 259 positions, an increase of 20, and $30,605,000, an increase of 46 percent, over the nonappropriated budget amount in fiscal year 1991.

The responsibility for the maintenance of parks has been transferred to the Department of Recreation and Parks.

Base reductions have been made consistent with the rescissions reflected in the fiscal year 1991 supplemental budget request. A total of 35 positions and associated funding have been reduced from the base budget as part of the mandate to eliminate a total of 318 positions at the DS-11 level and above from the overall budget. They include positions at the DS-11, DS-12, DS-13, and DS-14 levels in the areas of mass transportation; public space maintenance; transportation systems; fleet management; information services; facilities operation and maintenance, policy and planning; and finance.

The Committee encourages the Department of Public Works to continue its efforts to collect an estimated $6,000,000 in outstanding diplomatic parking tickets. The Department should also aggressively pursue all possible avenues of collection through the U.S. Department of State.

The Department of Public Works is responsible for maintaining the District's physical infrastructure, collecting and disposing of solid waste, administering motor vehicle regulations, and maintaining all of the District's vehicles and equipment except those of the departments of police, fire, public schools, and corrections.

The department is specifically responsible for the District's 1,157 miles of roadway, 303 bridges, 496 acres of green space, 1,300 signalized intersections, 67,300 street lights, 15,574 parking meters, 305,000 registered vehicles, 184,000 licensed drivers, 1,800 miles of sanitary/combined sewers, 1,286 miles of water mains, and 3,278 vehicles and items of equipment.

TAXICAB COMMISSION

The Committee has included $1,576,000 and 24 positions for the Taxicab Commission, the same as the revised 1991 budget level and a reduction of 7 positions.

The D.C. Taxicab Commission is responsible for the regulation of taxicabs and passenger vehicles for hire in the District. In Senate Report 100–162, to accompany the District of Columbia appropriation bill for fiscal year 1988, the Committee directed the commission to address several issues to improve taxicab service in the District of Columbia. These issues include frequency of taxicab inspection, age of vehicles, condition of heating and air-conditioning systems, and the cleanliness of vehicles.

WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION

The Committee recommends the full requested appropriation of $96,000 for the commission for fiscal year 1992. This is an increase of $6,000 above the fiscal year 1991 budget.

The commission administers and carries out the delegated powers of the Washington metropolitan area regulation compact. The compact confers upon the commission jurisdiction over the regulation and improvement of specified transportation within the metropolitan area.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The sum of $126,704,000 is recommended for fiscal year 1992. This amount is an increase of $3,704,000 over the fiscal year 1991 budgeted level.

The responsibility of the transit authority includes the planning and construction of a 103-mile Metrorail system, the establishment of recommended fares, and the determination of funding sources for the various programs.

Funds have been decreased for the Metrorail operating subsidy because of the additional revenues from the projected fare increases.

SCHOOL TRANSIT SUBSIDY

The recommended amount for the school transit subsidy is $4,653,000, an increase of $1,053,000 over the fiscal year 1991 approved budget. This program provides a subsidy for reduced-fare transportation of schoolchildren who use Metrobus or Metrorail for educationally related transportation.

During fiscal year 1992, the student ridership on Metrobus is estimated at 4,800,000 trips on Metrobus and 120,000,000 trips on the Metrorail.

WASHINGTON CONVENTION CENTER FUND

The Committee recommends $13,110,000 for the Washington Convention Center in fiscal year 1992. This amount is an increase of $4,727,000 over fiscal year 1991.

The recommended amount will finance the difference between the convention center's estimated operating revenue of $6,657,000 and its spending needs of $19,767,000.

The Washington Convention Center was constructed to foster the economic revitalization goals of the District of Columbia through convention and tourism promotion.

REPAYMENT OF LOANS AND INTEREST

The Committee recommends approval of the budget request of $277,577,000 for fiscal year 1992. This allowance is $24,837,000 above the 1991 appropriation.

The repayment of loans and interest provides funds for cash outlays for debt service on the District's long-term borrowing to finance capital project expenditures and a portion of the amortized cost for private hospitals.

REPAYMENT OF GENERAL FUND DEFICIT

The Committee recommends a total of $41,170,000 to support the sale of general fund deficit recovery bonds, designed to eliminate the accumulated general fund deficit. This action eliminates the need for an appropriation for short-term borrowings.

GENERAL FUND ACCUMULATED DEFICIT

Fiscal year ending	Noncash	Cash	Total
Sept. 30, 1980	$203,509,000	[1] $184,000,000	[2] $387,509,000
Reduction during fiscal year 1981	(14,001,000)	−92,000,000	[3] −77,999,000
Sept. 30, 1981	217,510,000	92,000,000	309,510,000
Reduction during fiscal year 1982		−13,061,000	−13,061,000
Sept. 30, 1982	217,510,000	78,939,000	296,449,000
Reduction during fiscal year 1983		[4] −17,038,000	[4] −17,038,000
Sept. 30, 1983	217,510,000	61,901,000	279,411,000
Adjustment (internal services fund deficit)	7,909,000		7,909,000
Reduction during fiscal year 1984		[5] −17,460,000	[5] −17,460,000
Sept. 30, 1984	225,419,000	44,441,000	269,860,000
Reduction during fiscal year 1985		[6] −24,926,000	[6] −24,926,000
Sept. 30, 1985	225,419,000	19,515,000	244,934,000
Reduction during fiscal year 1986	−538,000	−19,515,000	[7] −20,053,000
Sept. 30, 1986	224,881,000		224,881,000
Reduction during fiscal year 1987	−20,288,000		[7] −20,288,000
Sept. 30, 1987	204,593,000		204,593,000
Increase during fiscal year 1988	+14,279,000		[7] +14,279,000
Sept. 30, 1988	218,872,000		218,872,000
Reduction during fiscal year 1989	−5,469,000		[7] −5,469,000
Sept. 30, 1989 (est.)	213,403,000		213,403,000
Increase during fiscal year 1990	+118,186,000		+118,186,000
Sept. 30, 1990	331,589,000		331,589,000
Reduction during fiscal year 1991	−41,170,000		−41,170,000

GENERAL FUND ACCUMULATED DEFICIT—Continued

Fiscal year ending	Noncash	Cash	Total
Sept. 30, 1991	290,419,000		290,419,000

[1] Amount District government had planned to borrow at the end of fiscal year 1980. See p. 1032, of fiscal year 1984 D.C. hearings.

[2] In addition, an imbalance of $66,208,800 in the capital budget of the D.C. Department of Transportation was funded through (1) a reprogramming of $28,475,700 in the Supplemental Appropriations Act for Fiscal Year 1979 (Public Law 96–38) (see page 162, Senate Report No. 96–224) and (2) new budget (obligational) authority of $37,733,100 in the D.C. Appropriations Act for Fiscal Year 1981 (see page 53, House Report No. 96–1271).

[3] Includes $51,400,000 in additional revenues, $9,699,000 reclassification of nonaccrual employee annual leave, $6,400,000 in expenditure reductions, and $10,500,000 in accounting adjustments.

[4] Budgeted at $20,000,000.

[5] Budgeted at $15,000,000.

[6] Budgeted at $20,100,000.

[7] Budgeted at $20,000,000 reduction.

Optical and Dental Benefits

The Committee recommends approval of $3,423,000 for vision and dental care benefits for nonunion D.C. government employees and their dependents.

Personal Services and Nonpersonal Services Adjustment

The Committee recommends deletion of a provision included by the House requiring a general reduction of $1,000,000 be stricken.

This provision would have provided $1,000,000 to the retirement board from the District's general fund to cover a portion of its $8,326,000 administrative expenses. The District proposed that all the board's expenses be covered from the proceeds of invested funds. The Committee agrees to this proposal.

Trauma Care Fund

The Committee is concerned about the increasing proportion of resources that are consumed in the emergency room for nonemergency care. Patients who seek primary care in an emergency room do so for many reasons, the foremost being lack of access to appropriate primary health care. In addition, because these patients do not receive any continuity of care, their overall care remains substandard. This in itself is a serious problem, but it is drastically compounded by the diverting of essential resources to provide primary care in this manner. The Committee understands that this predicament is not unique and, in fact, is a nationwide problem. In the short term, the Committee hopes that the Mayor, the City Council, and hospital administrators will work together to take steps to reduce the amount of nonemergency primary care currently provided in the emergency room. Further, the Committee urges the Mayor and hospital administrators to study the extent of this problem and its costs to the hospital and develop a proposal for a long-term solution for the Committee to consider. The study on this issue should be forwarded to the Committee with the budget submission for fiscal year 1993.

The Committee recommends establishment of a fund to assist hospitals in the District of Columbia to cope with the rising uncompensated cost of providing emergency trauma care. According to the D.C. Hospital Association, the cost of such care totaled $176,208,000. This amount was spread among the six level I trauma centers in the city. The centers and the amounts of uncompensated care they reported in 1989 are listed below:

Trauma center	Amount	Percent of total
Children's	$23,849,000	14
D.C. General	61,125,000	35
George Washington University	13,859,000	8
Georgetown University	11,052,000	6
Howard University	33,589,000	19
Washington Hospital Center	32,725,000	18
Total	176,208,000	100

The Committee recommends that $10,000,000 be used as initial capitalization of this fund. Because of Federal budget constraints these funds will not be available for obligation until September 30, 1992, and for expenditure until October 1, 1992. For this reason the Committee intends that the District seek to borrow an amount equal to the present value of this $10,000,000 to begin.

No hospital would be able to receive more than 35 percent of the total funds available, and the fund should be administered in such a way that no hospital would receive more than its relative amount of the total amount available until each hospital has received an amount equal to its proportionate share.

In addition to this appropriation, the Committee strongly urges the District Council and the Mayor to identify additional sources of revenue for the fund so that a revolving fund may be established with funds other than direct appropriations.

Since much emergency trauma care is related to street violence, much of that drug related, one such possible source of revenue is the asset forfeiture fund derived from drug dealers. According to information available to the Committee, 49 percent of the fund currently goes to the Metropolitan Police and 51 percent to drug education and treatment programs. Another allowable expenditure could be the trauma care fund.

This fund will not solve the problem of uncompensated care in the District of Columbia, but it is a start. The Committee encourages the District government and others in the community to explore innovative ways to address this issue.

CAPITAL OUTLAY

The Committee recommends the fiscal year 1992 request of $362,068,946 for 283 projects, of which new authority totals $424,353,794 for 85 projects, and rescissions total $62,284,848 for 198 projects. The general fund projects will be financed by $309,828,946 in general obligation bonds and $550,000 from an additional Federal payment. The water and sewer enterprise fund projects will be financed by $30,000,000 in operating revenue and $21,690,000 in general obligation bonds.

The Committee has included language in the bill which would permit the District government to expend up to $1,500,000 in capital funds to secure access, rights of way, easements, or title to lands not now in public ownership known as the Metropolitan Branch Trail. This right-of-way runs parallel to the CSX tracks from the rail yard north of Union Station past Catholic University and the Fort Totten Metro Station all the way to Silver Spring. If developed as a commuter and recreational trail, it would serve a series of Metro subway stations and Catholic University, as well as connect with the National Park Service's planned trail system connecting to Takoma Park and College Park, MD. The Committee urges the D.C. government to begin early discussions with the owners in an effort to acquire this parcel of land.

A brief explanation of the Committee's recommendations for projects financed from the general fund is provided starting below. Projects financed by the water and sewer enterprise fund are described under the water and sewer enterprise fund on page 57 of this report. The following tabulation summarizes the amounts requested by general categories:

CAPITAL OUTLAY

Activity	Estimate	Recommended
Public building construction:		
Office of the City Administrator	$3,830,000	$3,830,000
Department of Administrative Services	30,000,000	30,000,000
Office of Financial Management	4,000,000	4,000,000
Department of Finance and Revenue	1,700,000	1,700,000
Office of Campaign Finance	170,000	170,000
Department of Housing and Community Development	5,000,000	5,000,000
Department of Public and Assisted Housing	−8,739,368	−8,739,368
Office of Business and Economic Development	−116,304	−116,304
Metropolitan Police Department	−3,105,132	−3,105,132
Department of Fire and Emergency Medical Services	−5,744,307	−5,744,307
D.C. Courts	6,999,420	6,999,420
Department of Corrections	139,992,675	139,992,675
Public Schools	−9,852,689	−9,302,689
University of the District of Columbia	2,927,525	2,927,525
Public Library	1,340,933	1,340,933
Department of Human Services	3,189,943	3,189,943
Department of Recreation and Parks	9,998,445	9,998,445
Office on Aging	−1,865,015	−1,865,015
D.C. General Hospital	7,571,476	7,571,476
Department of Public Works (governmental facilities)	18,583,170	18,583,170
Total, public building construction	205,881,772	206,431,772
Department of Public Works:		
Transportation facilities	76,141,337	76,141,337
Environmental facilities	6,705,837	6,705,837
Washington Metropolitan Area Transit Authority (Metro)	21,100,000	21,100,000
Total, general fund	309,828,946	310,928,946
Water and sewer enterprise fund:		
Department of Public Works: Utility administration	50,000,000	50,000,000
Washington Aqueduct	1,690,000	1,690,000
Total, water and sewer fund	51,690,000	51,690,000
Total, capital outlay	361,518,946	362,068,946

PUBLIC BUILDING CONSTRUCTION

Office of the City Administrator/Deputy Mayor for Operations.—The Committee recommends approval of $3,830,000 for modernization and development of the District's key management and reporting information system.

Department of Administrative Services.—The requested $30,000,000 to purchase office space is approved.

Office of Financial Management.—The bill includes $4,000,000 for financial control system improvements.

Department of Finance and Revenue.—The requested $1,700,000 to upgrade the computer-assisted real property appraisal system is approved.

Office of Campaign Finance.—The Committee recommends approval of $170,000 for an optical laser scanner.

Department of Housing and Community Development.—The request of $5,000,000 for transitional housing for the homeless has been approved.

Department of Public and Assisted Housing.—The Committee recommends the approval of $8,300,000 for various unit renovations and rescissions of $2,812,000 for warehouse renovations, $10,227,368 for the Arthur Capper Family modernization, $2,000,000 for gas lines replacement, and $2,000,000 for Greenleaf Gardens renovations.

Office of Business and Economic Development.—The Committee recommends the requested increases of $505,653 for the economic development fund and $18,545 for the business credit assistance improvements as well as rescissions of $100,000 for arts inducement, $377,710 for incubator facilities, and $162,792 to close two completed projects.

Metropolitan Police Department.—The Committee recommends increases of $800,000 for the outdoor range renovation, $885,000 for roof replacements, $25,226 for an addition to the First District Station, and rescissions of $4,814,171 for police computers and $1,187 to close four completed projects.

Department of Fire and Emergency Medical Services.—The requested increases of $2,722 for Engine Company No. 26 replacement and $19,900 for permanent improvements, as well as rescissions of $5,766,929 to close 10 completed projects, are approved.

District of Columbia Courts.—The Committee recommends $7,000,000 for additional courtrooms and chambers, $127 to close the juvenile court conversion project, and rescission of $707 from permanent improvements.

Department of Corrections.—The request of $125,000,000 for the Judiciary Square jail, $15,000,000 to upgrade the sewage treatment plant at Lorton, as well as rescission of $7,325 to close three completed projects, are approved.

Public Schools.—The Committee recommends increases of $12,000,000 for maintenance and general improvements, $352,124 for four completed projects, the Eaton Elementary modernization, Chamberlain Career Center, Bell Career Center, and Washington Highlands Elementary, and rescissions of $6,000,000 for general improvements, $9,000,000 for asbestos abatement, $1,500,000 for roof replacements, $1,190,853 for air quality control, $1,500,000 for boiler replacements, and $3,012,960 for 36 completed projects. The Committee also recommends an additional Federal amount of $550,000 for maintenance improvements and repairs to public school facilities, including athletic and recreational grounds and facilities.

University of the District of Columbia.—The Committee recommends increases of $2,225,031 for renovations to the Wilson Building, $1,750,000 for sprinkler systems, and $21,317 for three completed projects that have negative unobligated authority. The Committee also approves the requested rescission of $1,068,823 for 10 completed projects.

Public Library.—The Committee has approved the requested increases of $1,257,209 for permanent improvements, $84,898 to cover negative balances in three closed projects, and $965 in rescissions to close nine completed projects.

Department of Human Services.—The Committee approves the increases of $1,000,000 for renovations to the apartment complex at Forest Haven to be used as a facility for families with HIV disease, $3,000,000 for general improvements to service centers, $32,782 to cover negative balances in four completed projects, and rescissions of $842,839 to close 19 completed projects and two projects that have been suspended.

Department of Recreation and Parks.—The requested increases of $10,000,000 for general improvements, $5,083 to cover a negative balance for one project, and rescissions of $6,638 to close seven completed projects are approved.

Office on Aging.—The Committee approves the rescission of $1,865,015, which includes $897,000 for the Rock Creek Park Senior Center, $968,000 for the Multipurpose Senior Center, and $15 to close three completed projects.

D.C. General Hospital.—The requested increases of $333,857 to cover negative balances for four projects, $4,540,000 for the purchase of equipment, facility rehabilitation, and to upgrade the management information/patient care system, $2,250,000 to renovate a portion of the Core Building, $450,000 to perform major roof repairs, and the rescission of $2,381 to close two completed projects are approved.

Department of Public Works (governmental facilities).—The Committee recommends approval of $500,000 for emergency renovations, $5,000,000 for asbestos abatement, $3,500,000 for underground storage tank replacement, $4,700,000 for public works support facilities, $1,500,000 for general improvements, $300,000 for preliminary project engineering, $2,000,000 for major roof renovations, $225,000 for improvements at the Department of Public Works Engineering Library, $875,000 for conditions assessments and assets management, and $1,000,000 for architectural barrier modifications. The Committee approves the rescission of $1,016,830 for the Potomac Building renovations and to close 18 completed projects.

Department of Public Works (transportation facilities).—The Committee recommends approval of $2,000,000 for transportation electrical systems improvements, $500,000 for the two-way mobile radio system, $1,000,000 for highway aid match funds, $7,000,000 for local street improvements, $350,000 for traffic safety improvements, $11,000,000 for bridge replacement and rehabilitation, $38,636,400 for roadway resurfacing, $1,000,000 for roadside improvements, $3,363,600 for roadway upgrading, $1,300,000 for traffic operation improvements, and $10,000,000 for roadway reconstruction. The Committee also recommends approval of the rescission of $8,663 to close 37 completed projects.

Department of Public Works (environmental facilities).—The Committee approves $5,000,000 for major equipment acquisition, $2,000,000 for replacement and extension of storm sewers, $2,900,000 for the Northeast boundary relief sewer, $3,600,000 for the Lawrence Avenue storm sewer, $147,792 for solid waste removal, $34,548 for the 11th and O Streets facility, and $22,189 for the Kearney Street storm sewer. The Committee also approves the rescissions of $857,000 for the solid waste reduction center, $3,513,000 for street sweeper headquarters, and $2,628,692 to cover balances for 13 completed projects.

Washington Metropolitan Area Transit Authority.—The Committee recommends $8,100,000 for Metrorail, $1,000,000 for Metrobus, and $12,000,000 for Metrorail rehabilitation.

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM RECOMMENDATIONS BY PROJECT

The following tabulation sets forth by project the District's capital improvements program as recommended in the bill:

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT

Project title	1992 estimate	Recommended for 1992
PUBLIC BUILDING CONSTRUCTION		
Office of the City Administrator/Deputy Mayor for Operation: Information technology infrasturcture modernization	$3,830,000	$3,830,000
Office of Campaign Finance: Equipment acquisition, optical laser scanner	170,000	170,000
Department of Administrative Services: Site acquisition project	30,000,000	30,000,000
Office of Financial Management: Financial control system improvements	4,000,000	4,000,000
Department of Finance and Revenue: Computer system project	1,700,000	1,700,000
Total, governmental direction and support	39,700,000	39,700,000
Department of Housing and Community Development: Transitional housing for the homeless project	5,000,000	5,000,000
Department of Public and Assisted Housing:		
Warehouse renovation	−2,812,000	−2,812,000
Arthur Capper family	−10,227,368	−10,227,368
Gasline replacement	−2,000,000	−2,000,000
Greenleaf gardens	−2,000,000	−2,000,000
Various units renovation	8,300,000	8,300,000
Total, Department of Public and Assisted Housing	−8,739,368	−8,739,368
Office of Business and Economic Development:		
Priority neighborhood revitalization	−143,596	−143,596
Employment center development fund	−19,196	−19,196
Arts inducement	−100,000	−100,000
Business incubator facility	−377,710	−377,710
Econcomic development fund	505,653	505,653
Business credit assistance improvements	18,545	18,545
Total, Office of Business and Economic Development	−116,304	−116,304
Total, economic development and regulation	−3,855,672	−3,855,672

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Metropolitan Police Department:		
Fourth District Station House	-1	-1
Sixth District Station House	-1	-1
Fifth District Station House	-100	-100
Police computers	-4,814,171	-4,814,171
Patrol helicopter	-1,085	-1,085
Outdoor range renovation	800,000	800,000
Roof replacement	885,000	885,000
Addition to First District Station	25,226	25,226
Total, Metropolitan Police Department	-3,105,132	-3,105,132
Fire Department:		
Engine Company No. 12 replacement	-331,851	-331,851
Addition to training school	-200	-200
Engine Company No. 11 replacement	-129,422	-129,422
Engine Company No. 20 replacement	-1	-1
Fire Station, 101 Atlantic Street, SE	-36,559	-36,559
Engine Company No. 5 rehabilitation	-277,008	-277,008
Engine Company No. 20 replacement	-4,106,853	-4,106,853
Engine Company No. 3 rehabilitation	-844,613	-844,613
Permanent improvements	-38,635	-38,635
Emergency voice alarm system	-1,787	-1,787
Engine Company No. 26 replacement	2,722	2,722
Permanent improvements	19,900	19,900
Total, Fire Department	-5,744,307	-5,744,307
D.C. Courts:		
Permanent improvements	-707	-707
Additional courtrooms and chambers	7,000,000	7,000,000
Convert juvenile court	127	127
Total, courts	6,999,420	6,999,420
Department of Corrections:		
Youth Center No. 2	-1,106	-1,106
Maximum security, Youth Center I	-1,924	-1,924
Culinary unit, central facility	-4,295	-4,295
Judiciary Square Jail	125,000,000	125,000,000
Sewage Treatment Plant	15,000,000	15,000,000
Total, Department of Corrections	139,992,675	139,992,675
Total, public safety and justice	138,142,656	138,142,656
Public schools:		
Permanent improvements	-812,002	-812,002
Dunbar addition	-1	-1
Shaw Junior High	-1	-1
Burrville addition	-124	-124
West Elementary addition	-2	-2
Morgan Elementary replacement	-1	-1
Takoma Elementary replacement	-1	-1
Anacostia High School	-204,607	-204,607
Bruce Monroe Elementary replacement	-1	-1
Gage Eckington Elementary replacement	-87,273	-87,273
Roosevelt High addition	-42,428	-42,428
New Elementary, 31st and Erie Streets, SE	-344,713	-344,713
Merritt Elementary	-351	-351
Perry Simmons replacement	-1	-1
Friendship/Oxon Run	-1	-1
Young Elementary replacement	-1	-1
Bancroft Elementary	-29,193	-29,193

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Lafayette modernization addition	–4,463	–4,463
Terrell Elementary	–236,670	–236,670
Martha Washington Vocational	–41,528	–41,528
Henley Elementary	–267,045	–267,045
Martha Washington	–313,560	–313,560
Wilkinson replacement	–1	–1
Penn Center	–72,413	–72,413
Wilson addition and pool	–44	–44
Langdon Elementary	–36,476	–36,476
Walker Jones Elementary	–340,367	–340,367
Burdick Career Center	–89,384	–89,384
Boiler replacement	–1,500,000	–1,500,000
Fort Lincoln Elementary	–54	–54
Equipment, various locations	–743	–743
Roof replacement	–1,500,000	–1,500,000
Air quality control	–1,190,853	–1,190,853
Public address clock	–89,253	–89,253
Retaining wall and auditorum improvements	–258	–258
Asbestos abatement	–9,000,000	–9,000,000
General improvements	–6,000,000	–6,000,000
Eaton Elementary modernization	5,713	5,713
Bell Career Center	282,470	282,470
Washington Highland Elementary	8,667	8,667
Chamberlain Career Center	55,274	55,274
Maintenance/improvements	12,000,000	12,550,000
Total, public schools	–9,851,689	–9,301,689
University of the District of Columbia:		
Permanent improvements	–15,557	–15,557
Central Library	–10,850	–10,850
Renovate aerospace facility	–134,047	–134,047
Van Ness Campus improvements	–4,421	–4,421
Brook Mansion renovation	–46,190	–46,190
Wilson Building renovations	2,225,031	2,225,031
Athletic field	–763,500	–763,500
Delta 1000 equipment	–77,039	–77,039
HVAC and partition modifications	–15,000	–15,000
Sprinkler system	1,750,000	1,750,000
Phase II equipment	–2,219	–2,219
Permanent improvements	7,382	7,382
Roof repair Building No. 10	13,935	13,935
Total, University of the District of Columbia	2,927,525	2,927,525
Public library:		
Permanent improvements	–688	–688
Deanwood Branch	–1	–1
Southeast Branch renovation	–71	–71
Lamond Riggs Branch	–101	–101
Kiosk Libraries	–1	–1
Shaw Midtown branch	–1	–1
Mt. Pleasant renovation	–101	–101
Boiler modernization	–1	–1
Permanent improvements	1,257,209	1,257,209
Renovation Northweast Branch	77,784	77,784
Renovation Petworth Branch	6,905	6,905
Total, public library	1,340,933	1,340,933
Total, public education system	–5,583,231	–5,033,231

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Department of Human Services:		
Central laboratories	–12,000	–12,000
Permanent improvements	–43,444	–43,444
Glenn Dale renovation and addition	–1	–1
New receiving home for children	–1	–1
Renovation of Children's Center	–1	–1
Renovation food services	–101	–101
Therapy building, Forest Haven	–245	–245
Purchase and renovation of houses for Forest Haven residents	–253,593	–253,593
Life Safety, D.C. Village and Forest Haven	–1	–1
Renovate laundry, Forest Haven	–2	–2
Renovate heat plant, D.C. Village	–25,807	–25,807
Heat distribution, D.C. Village	–1	–1
Electric substation, Children's Center	–310	–310
Renovation, Bond Bread Building	–218	–218
Animal shelter improvements	–13,676	–13,676
Modernization/renovation of 13 cottages and central dining room, Cedar Knoll	–1	–1
Outdoor swimming pool, Oak Hill	–493,437	–493,437
Improve heat system, Children's Center	11,191	11,191
Replacement of heat distribution system, D.C. Village	4,303	4,303
Four room classroom addition, Oak Hill	12,288	12,288
Computer training center, Oak Hill	5,000	5,000
Renovations of apartment complex, Forest Haven	1,000,000	1,000,000
General improvements	3,000,000	3,000,000
Total, Department of Human Services	3,189,943	3,189,943
Department of Recreation and Parks:		
Parkview playground	–1	–1
Lincoln/Van Ness	–5,889	–5,889
Shapiro tract	–1	–1
Joy Evans Center	–723	–723
Fairfax Recreation Center	–1	–1
Langdon Park West	–1	–1
Watts Branch Park	–22	–22
General improvements	10,000,000	10,000,000
Building additions	4,083	4,083
East Potomac Pool	1,000	1,000
Total, Department of Recreation and Parks	9,998,445	9,998,445
Office on Aging:		
National Lutheran Home	–9	–9
Renovation of the Washington Center for Aging Services	–2	–2
Multipurpose Senior Center	–968,000	–968,000
Rock Creek Park Senior Center	–897,000	–897,000
Fort Stevens Senior Center	–4	–4
Total, Office on Aging	–1,865,015	–1,865,015
D.C. General Hospital:		
Electrical modernization	–503	–503
Permanent improvements	–1,878	–1,878
Renovation for correction of life/safety code and environmental deficiencies	8,815	8,815
Physical accommodations for the handicapped	1,305	1,305
Equipment replacement and general renovation	4,540,000	4,540,000
Relocate central laboratories	47	
Renovation of Core Building	2,250,000	2,250,000
Roof replacement	450,000	450,000
Permanent improvements	323,490	323,490
Total, D.C. General Hospital	7,571,476	7,571,476

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Total, human support services	18,894,849	18,894,849
Department of Public Works:		
Governmental facilities:		
Cooling system replacement	−61	−61
Electrical modernization	−1	−1
Rehabilitation of elevators	−1	−1
Elimination of fire hazards	−1	−1
Emergency power supply	−1	−1
Permanent improvements	−11,366	−11,366
District building renovations	−171	−171
Ramp for handicapped	−1	−1
Installation of smoke detectors	−68	−68
Master development plan	−1	−1
Renovation of Potomac North and South Buildings	−1,000,000	−1,000,000
Surplus school conversion	−4,881	−4,881
Electrical modernization	−1	−1
504 Compliance, barrier modification	−1	−1
Traffic sign shop renovations	−1	−1
Roof rehabilitation	−83	−83
Renovation of public space, maintenance	−191	−191
Emergency renovation	500,000	500,000
Asbestos Abatement Program	5,000,000	5,000,000
Underground storage tank replacement	3,500,000	3,500,000
Public works support facilities	4,700,000	4,700,000
General improvements	1,500,000	1,500,000
Preliminary project engineering	300,000	300,000
Major roof renovations	2,000,000	2,000,000
DPW Engineering Library improvements	225,000	225,000
Conditions assessments and assets management	875,000	875,000
Architectural barrier modifications	1,000,000	1,000,000
Total, Department of Public Works—Government facilities	18,583,170	18,583,170
Department of Public Works:		
Transportation facilities:		
Local street improvements	−13	−13
Street lighting and extension	−1	−1
Anacostia Freeway	−8,575	−8,575
9th Street Expressway	−1	−1
Interchange C, SE	−2	−2
H Street Railroad Viaduct	−1	−1
Massachusetts Avenue, NW/NE	−1	−1
Minnesota Avenue, NE	−1	−1
South Capitol Street	−4	−4
Frederick Douglass Memorial Bridge	−2	−2
Anacostia Freeway	−2	−2
Traffic Operation Control Center	−3	−3
Chain Bridge	−3	−3
Eastern Avenue	−1	−1
Highway beautification	−1	−1
11th Street Bridge	−1	−1
Neighborhood street improvements	−5	−5
Anacostia Freeway widening	−1	−1
Resurfacing Federal aid streets	−2	−2
Mobile radio system	−1	−1
Library Place improvements	−1	−1
Whitehurst Freeway	−2	−2
Hechinger Circle	−1	−1
Blair Road, NW	−2	−2
Local street improvements	−10	−10
Safety improvements	−6	−6

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Metro betterments	−1	−1
Resurface streets/highways	−9	−9
Street lighting	−3	−3
Roadside improvements	−3	−3
Traffic operations improvements	−4	−4
Transportation electrical systems improvements	2,000,000	2,000,000
Two-Way mobile radio system	500,000	500,000
Highway aid match fund	1,000,000	1,000,000
Local streets improvements	7,000,000	7,000,000
Traffic safety improvements	350,000	350,000
Bridge replacement and rehabilitation	11,000,000	11,000,000
Roadway resurfacing	38,636,400	38,636,400
Roadside improvements	1,000,000	1,000,000
Roadway upgrading	3,363,600	3,363,600
Traffic operation improvement	1,300,000	1,300,000
Roadway reconstruction	10,000,000	10,000,000
Total, transportation facilities	76,141,337	76,141,337
Department of Public Works:		
Environmental facilities:		
Permanent improvements	−1	−1
Renovation of street sweeper headquarters	−3,513,000	−3,513,000
Bryant Pumping repairs	−137,220	−137,220
Lorton sanitary construction	−1	−1
Outfall relief sewer	−272,415	−272,415
Northeast boundary storm sewer	−66	−66
Georgetown west sewer	−51	−51
Conversion of incinerators to refuse transfer stations	−7,197	−7,197
I–95 site development	−183,130	−183,130
Residue trommel and magnetic separation	−1,212	−1,212
New Jersey Avenue and K Streets, SE, Facility	−92,579	−92,579
Reduction Center No. 1	−232,000	−232,000
Abate nuisance at God's Site	−1,002,820	−1,002,820
Space maintenance headquarters	−700,000	−700,000
Major equipment acquisition	5,000,000	5,000,000
Solid Waste Reduction Center No. 1	−857,000	−857,000
Replacement and extension of storm sewer	2,000,000	2,000,000
Northeast boundary relief sewer	2,900,000	2,900,000
Lawrence Avenue storm sewer	3,600,000	3,600,000
Solid waste removal	147,792	147,792
11th and O Streets facility	34,548	34,548
Kearney Street storm sewer	22,189	22,189
Total, Department of Public Works, environmental facilities	6,705,837	6,705,837
Total, Department of Public Works	101,430,344	101,430,344
Washington Metropolitan Area Transit Authority (Metro):		
Metrorail	8,100,000	8,100,000
Metrobus	1,000,000	1,000,000
Metrorail rehabilitation	12,000,000	12,000,000
Total, Washington Metropolitan Area Transit Authority (Metro)	21,100,000	21,100,000
Total, public works	122,530,344	122,530,344
Total, general fund	309,828,946	310,378,946
Water and sewer enterprise fund:		
Department of Public Works, Water and Sewer Utility Administration:		
Blue Plains Wastewater Treatment Plant	35,000,000	35,000,000
Combined Sewer Overflow Abatement Program	1,000,000	1,000,000
Replacement and extension of sanitary sewers	1,000,000	1,000,000

SUMMARY OF CAPITAL IMPROVEMENTS PROGRAM, RECOMMENDATION BY PROJECT—Continued

Project title	1992 estimate	Recommended for 1992
Rehabilitation of major capital facilities	5,000,000	5,000,000
Replacement and extension of water mains	8,000,000	8,000,000
Total, Department of Public Works Utility Administration	50,000,000	50,000,000
Washington Aqueduct:		
Dalecarlia Pumping Station	440,000	440,000
McMillan Water Treatment Plant improvements	220,000	220,000
Dalecarlia Water Treatment Plant improvements	780,000	780,000
Alternate treatment methods	250,000	250,000
Total, Washington Aqueduct	1,690,000	1,690,000
Total, water and sewer enterprise fund	51,690,000	51,690,000
Total, capital outlay, fiscal year 1992	361,518,946	362,068,946

DISTRICT OF COLUMBIA ENTERPRISE FUNDS

The Committee recommends a total of $230,202,000 for the activities funded through these appropriations. This allowance is $18,159,000 above the 1992 adjusted base and $6,307,000 below the 1991 level.

The following table summarizes by department and agency the amounts recommended in the bill compared with adjusted appropriations for fiscal year 1991 and budget estimates for 1992:

ENTERPRISE FUNDS

Agency	1991 adjusted (1992 base)	Budget estimate 1992	House bill	Committee recommendation
Department of Public Works (utility administration)	$185,330,000	$202,452,000	$202,452,000	$202,452,000
Washington Aqueduct	16,832,000	17,300,000	17,300,000	17,300,000
Total, water and sewer enterprise fund	202,162,000	219,752,000	219,752,000	219,752,000
Lottery and charitable games	8,450,000	8,450,000	8,450,000	8,450,000
Cable television	1,431,000	2,000,000	2,000,000	2,000,000
Total, enterprise funds	212,043,000	230,202,000	230,202,000	230,202,000

DEPARTMENT OF PUBLIC WORKS

UTILITY ADMINISTRATION

The Committee recommends $202,452,000 and 1,253 positions in operating expenses from the water and sewer funds for the Department of Public Works (Utility Administration). This allowance reflects a net decrease of $6,925,000 and 194 positions below the 1991 level. The Committee has approved the following increases: $1,952,000 for the water conservation program, $202,000 for water pumping operations, $264,000 for billing and collection operations, $200,000 for sewage pumping, $500,000 for refuse dumping, $1,565,000 for biological nutrient removal, $29,000 for pretreatment wastewater, $1,614,000 for wastewater treatment operations,

$128,000 for sludge operations, $6,935,000 for mechanical maintenance operations, $249,000 for maintenance management operations, $99,000 for instrumentation and telemetering operations, $952,000 for facilities maintenance operations, $1,398,000 for debt service, $35,000 for one Occupational Safety Health Specialist, and $1,000,000 for supplies, including shoes, safety hard hats, and gloves.

Capital Outlay.—The Committee recommends $35,000,000 for Blue Plains, $1,000,000 for Combined Sewer Overflow, $1,000,000 for Replacement of Sanitary Sewers, $5,000,000 for Rehabilitation of Major Capital Facilities, and $8,000,000 for Replacement/Extension of Water Mains.

The Department of Public Works (Utility Administration) distributes potable water to District residences and businesses, and collects, treats, and disposes of wastewater from the District and portions of the Maryland and Virginia suburbs.

WASHINGTON AQUEDUCT

The Committee recommends $17,300,000 and 275 positions for fiscal year 1992, which is $468,000 above the 1991 level. Increases recommended by the Committee include $114,000 for three positions previously funded by the Baltimore District of the Corps of Engineers, $40,000 to upgrade the contractual guard service to armed guards, $160,000 for the negotiated support agreement with the Baltimore District of the Corps of Engineers, $44,000 to meet current costs of the Regional Water Agreement, and $110,000 to meet current energy costs.

Capital Outlay.—The Committee recommends $440,000 for the Dalecarlia Pumping Station, $220,000 for the McMillan Plant Improvements, $780,000 for the Delecarlia Plant Improvements, and $250,000 for studies and tests to investigate alternate water treatment methods to meet the legal requirements of proposed EPA mandated Drinking Water Standards.

The Washington Aqueduct is responsible for the collection, purification, and pumping of an adequate supply of potable water for the District of Columbia, Arlington County, and approximately 40 square miles of Fairfax County, Virginia.

LOTTERY AND CHARITABLE GAMES CONTROL BOARD

An appropriation of $8,450,000 and 124 positions are recommended for fiscal year 1992, which is $150,000 below the 1991 level.

The Lottery and Charitable Games Control Board was established by D.C. Law 3-172, Law to Legalize Lotteries, Numbers Games, and Bingo and Raffles for Charitable purposes in the District of Columbia. The board is responsible for investigating license applicants, inspecting licensed premises and enterprises, ensuring public protection against fraud and deception, regulating the conduct of charitable games, conducting legalized lotteries and generating revenue for the District of Columbia general fund.

OFFICE OF CABLE TELEVISION

A total of $2,000,000 and 16 positions are recommended for this office during fiscal year 1992, which is an increase of $300,000 above the 1991 level. The Committee recommends increases of $5,000 for supplies, $5,000 for energy, $10,000 for communications, $71,000 for building rent, $250,000 for subsidies and transfers, $125,000 for land and buildings, $93,000 for other regular pay, $3,000 for additional gross pay, and $7,000 for fringe benefits.

The Office of Cable Television was established pursuant to D.C. Law 4-142, Cable Television Communications Act of 1981. The statutory responsibilities of the Office of Cable Television are to protect and promote the public interest in cable television and assure that policies and provisions of the cable television laws are properly executed.

GENERAL PROVISIONS

The bill contains various general provisions which are contained annually in appropriations bills. The following summarizes the Committee recommendations pertaining to these provisions:

The Committee recommends various changes throughout the general provisions for style and updating.

The Committee has retained language in section 103 that requires District officials to obligate and expend the full amount appropriated for programs and activities of the Metropolitan Police Department and for repayment of the general fund deficit. The Committee expects District officials to comply fully with this language which requires the obligation and expenditure of all funds included in the bill for the general fund deficit and the Police Department and prohibits any effort to reprogram or redirect the funds for other purposes, regardless of the circumstances.

The Committee has retained language in section 113 prohibiting the use of funds in the bill for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

The Committee has approved the revision of section 125 to extend until October 1, 1991, the District's authority to sell general obligation bonds through negotiations.

The Committee has included language in section 129 extending for 1 year the method of payment for water and sewer services provided to Federal facilities by the District government.

The Committee has retained language in section 130 requiring that such sums as may be necessary for fiscal year 1991 pay raises for programs funded by this act shall be absorbed within the levels appropriated in this act.

The Committee has retained section 131 requiring the District to pay interest on payments to the Federal Bureau of Prison made more than 60 days from date of receipt of an itemized statement.

Section 132 prohibits the use of funds for lobbying expenses for D.C. statehood or shadow representation.

Section 133 continues language carried in last year's bill allowing the Metropolitan Police Department to retire not to exceed 75 police officers and exempts their retirements from the computation of the rate of disability retirement under subsection 145(a) of the District of Columbia Retirement Reform Act of 1979 (Public Law 96-122). Subsection (d) of section 133 states that the limited duty policy of the Metropolitan Police Department shall be the policy that was in effect prior to July 8, 1990, unless ordered by the relevant court.

Section 134 allows the D.C. government to accept and use, with the Mayor's approval, donations received for public purposes authorized by law. The language also requires that accurate records be maintained by the agency or entity administering the program and that the records be available for audit and public inspection.

The Committee recommends that House section 135 be deleted. This provision required that the requirements of the Buy America Act apply to all procurements made with any funds provided under this appropriations act. This section is deleted because it is redundant. The Buy America provisions of title 41 of the United States Code regarding public contracts already apply to the government of the District of Columbia. Section 5(a) of chapter 2 of title 41 states that, "The word 'department' as used in this act shall be construed to include independent establishments, other agencies, wholly owned Government corporations * * * and the government of the District of Columbia."

The Committee has deleted language inserted by the House in section 135 that prohibits the use of funds in the bill for the renovation of Eastern Market. The project has proceeded as required by law and has, to date, received the necessary approvals from government and community organizations.

The Committee recommends a new section 135 of the bill which gives to the Mayor of the District of Columbia authority to reduce the spending authorization for any independent agency of the District of Columbia, subject to council consideration, according to its rules. The District Council and courts are excluded from this authority.

Section 136 permits the District to issue indebtedness to finance its outstanding accumulated deficit in the form of general obligation bonds. This authority expires on September 30, 1992, and the issuance is subject to council approval.

TITLE II

FISCAL YEAR 1991 SUPPLEMENTAL

Included in the District's budget for fiscal year 1992 (H. Doc. 102-95) are requests to reduce the fiscal year 1991 budget by a net amount of $44,126,000 consisting of rescissions of $250,172,000 and increases of $206,046,000. The Committee recommends concurring with the House in approval of the District's complete request. (The Committee has included a brief explanation of the District's request and the Committee's recommendations along with summary tables by appropriation title on the pages that follow:

GOVERNMENTAL DIRECTION AND SUPPORT

The Committee recommends an additional $257,000 and rescissions of $5,650,000 for a net decrease of $5,393,000 for fiscal year 1991 as follows:

GOVERNMENTAL DIRECTION AND SUPPORT

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Council of the District of Columbia	$8,718,000		−$300,000	$8,418,000
District of Columbia Auditor	951,000		−119,000	832,000
Advisory neighborhood commissions	1,172,000			1,172,000
Office of the Mayor	1,933,000		−434,000	1,499,000
Office of the Secretary	2,072,000		−283,000	1,789,000
Office of the Inspector General	1,301,000		−121,000	1,180,000
Office of Communications	462,000		−63,000	399,000
Office of Intergovernmental relations	2,185,000		−272,000	1,913,000
Office of the Deputy Mayor/City Administrator	1,382,000		−237,000	1,145,000
Office of Personnel	15,835,000		−785,000	15,050,000
Department of Administrative Services	26,253,000	$278,000	−1,707,000	24,824,000
Contract Appeals Board	445,000	24,000		469,000
Deputy Mayor for Finance	183,000	4,000	−29,000	158,000
Office of the Budget	1,884,000		−254,000	1,630,000
Office of Financial Management	16,961,000		−336,000	16,625,000
Department of Finance and Revenue	24,448,000			24,448,000
Board of Elections and Ethics	2,544,000	119,000	−52,000	2,611,000
Office of Campaign Finance	1,158,000		−97,000	1,061,000
Public Employee Relations Board	304,000	166,000		470,000
Office of Employee Appeals	1,472,000	41,000	−118,000	1,395,000
D.C. Retirement Board	818,000		−818,000	
Council of governments	398,000			398,000
Total, governmental direction and support	112,879,000	632,000	−6,025,000	107,486,000

Council of the District of Columbia.—The Committee recommends the rescission of $158,000 in personal services, $5,000 from supplies, $74,000 from other services and charges, and $63,000 from equipment purchases and equipment rental.

District of Columbia Auditor.—The Committee recommends rescissions of $97,000 as a result of the elimination of three vacant positions and $22,000 originally planned for employee pay adjustments.

Office of the Mayor.—The Committee recommends rescissions of $117,000 as a result of keeping four positions vacant, $3,000 from supplies, $17,000 from building rent, $275,000 from other services and charges, $2,000 from subsidies and transfers, and $20,000 from equipment purchases.

Office of the Secretary.—The Committee recommends rescissions of $134,000 from savings in term/temporary employment costs, $95,000 in contractual services, and $54,000 in equipment and equipment rental.

Office of the Inspector General.—The Committee recommends rescissions of $121,000 due to a reduction in personal services which will be offset with indirect cost recovery funds.

Office of Communications.—The Committee recommends rescissions of $17,000 resulting from the reclassification of a position to a lower grade and salary lapse savings, $23,000 in supplies, and $23,000 in contractural printing.

Office of Intergovernmental Relations.—The Committee recommends rescissions of $28,000 in supplies, $214,000 in other services and charges, and $30,000 from the elimination of plans for an integrated computer environment.

Office of the City Administrator/Deputy Mayor for Operations.—The Committee recommends rescissions of $64,000 as a result of elimination of three vacant positions, $152,000 from attrition savings, and $21,000 from supplies, communications, building rent, equipment purchases, and other services and charges.

Office of Personnel.—The Committee recommends rescissions of $509,000 as a result of reduction of 23 positions, $10,000 in supplies, $5,000 from out-of-city travel, $5,000 from vehicle maintenance, $4,000 from contractual services, $6,000 from transportation of things, $75,000 from Share computer services, $4,000 from subscriptions and periodicals, $42,000 from printing, $25,000 from postage, $50,000 from training, and $50,000 from mediation/interest arbitration.

The Committee also recommends the redirection of $381,000 from regular pay to fund increased fringe benefits costs.

Department of Administrative Services.—The Committee recommends rescissions of $550,000 in personal services, $629,000 from the reduction of 21 vacant term/temporary and 35 vacant part-time positions, $146,000 from repairs and maintenance, $50,000 from printing services, $123,000 from security services, $31,000 from training, $30,000 from procurement training, $8,000 from training for security personnel, $36,000 from computer services provided by Office of Financial Information Systems, $5,000 from travel, and $99,000 from equipment. The requested reduction of 75 unfunded vacant positions is also approved.

The Committee also recommends an increase of $278,000 for contractual janitorial services at the courts and redirections of $358,000 from office supplies, repairs, and maintenance of surplus property and equipment to personal services, $776,000 within personal services to fund underfunded positions and personnel reassignments in priority areas, $168,000 to decentralize printing funds, $50,000 to programmatically place funding for advertising services, and $120,000 from contractual security services to energy services.

Contract Appeals Board.—The Committee recommends an additional $24,000 to provide full-year funding for the authorized onboard staff of seven continuing full-time positions.

Deputy Mayor for Finance.—The Committee recommends rescissions of $24,000 due to restructuring the existing staff positions, $3,000 from eliminating overtime, $1,000 in fringe benefits, and $1,000 in communications.

The Committee also recommends an increase of $4,000 for other services and charges to align the budget with spending.

Office of the Budget.—The Committee recommends rescissions of $240,000 as a result of maintaining 3 positions vacant and reducing 10 positions, $1,000 from supplies, $2,000 from communications, $6,000 from other services and charges, and $5,000 from equipment and equipment rental.

Office of Financial Management.—The Committee recommends the rescission of $102,000 due to early-out retirements, $58,000 from salary lapse savings, $18,000 in energy costs, $18,000 in postage and armored car services, and $140,000 due to delays in replacing equipment.

Department of Finance and Revenue.—The Committee recommends the elimination of 31 positions as requested.

The Committee also recommends the redirections of $442,000 and 11 positions to establish a compliance unit to increase revenue collections, $409,000 and 9 positions to develop the computer assisted mass appraisal [CAMA] system to automate the real property assessment system, $79,000 and 2 positions to realign the user charge review functions, $109,000 and 2 positions to realign the tax form distribution responsibilities, and $361,000 from regular pay to fund increased fringe benefit costs.

Board of Elections and Ethics.—The Committee recommends the rescission of $52,000 of funds in the Voters of Tomorrow Election Series Program.

The Committee also recommends an increase of $54,000 for a special election for the ward 2 seat held on April 30, 1991, and $65,000 for the special election for the ward 6 Board of Education seat held on June 11, 1991.

The Committee also recommends the redirections of $20,000 from the Maintenance of Voter Registry Program and $87,000 from the Voter Information and Outreach Program to the Election Support Program, $45,000, to fringe benefits, $38,000, and to cover the settlement of attorney fees incurred in connection with the Office of Employee Appeals Docket No. 1601–0186–81, $24,000.

Office of Campaign Finance.—The Committee recommends the rescission of $121,000 due to reduction in funding for term full-time staff.

The Committee also recommends an additional $24,000 for unfunded fringe benefit costs.

Public Employee Relations Board.—The Committee recommends an additional $166,000 for board members' compensation, elimination of an outstanding bill for ad hoc attorney fees, and the hiring of hearing examiners to reduce the backlog in cases.

Office of Employee Appeals.—The Committee recommends rescissions of $92,000 as a result of the elimination of five temporary positions and $26,000 in training and board salaries and Westlaw Legal Research.

The Committee recommends an additional $41,000 to hire an additional hearing examiner. The Committee recommends the redirection of $40,000 from other regular pay to regular pay and fringe benefits and $2,000 from out-of-town travel to communications.

D.C. Retirement Board.—The Committee recommends the reduction of the $818,000 appropriation from the general fund for the board due to financing of the entire administrative expenses from the investment earnings.

The Committee notes that notwithstanding the Congressional directive in the fiscal year 1991 appropriations act, that $818,000 in District funds be provided to the Retirement Board. The Mayor and Council have recommended a reduction of the $818,000. While the Committee is going along with that reduction because of the District government's dire emergency financial situation, the Committee has included bill language for fiscal year 1992 requiring the District to pay $1,000,000 from general fund revenues to the Retirement Board to cover part of its expenses. The Committee urges District officials and board members to resolve the issue of how much of the board's expenses will be paid from investment earnings and how much will be financed with general fund revenues in fiscal year 1993 and future years.

The Committee has included language in the bill requiring the Retirement Board to return to the District's general fund whatever part of the $818,000 it has spent in fiscal year 1991. The Committee wishes to make clear that none of the board's expenses are to be financed with general fund revenues in fiscal year 1991 and expects the board to reimburse the general fund promptly without seeking legal counsel.

ECONOMIC DEVELOPMENT AND REGULATION

The Committee recommends an additional $37,000 and rescissions of $29,525,000 for a net decrease of $29,488,000 for fiscal year 1991 as follows:

ECONOMIC DEVELOPMENT AND REGULATION

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Office of the Deputy Mayor for Economic Development	$1,399,000		−$162,000	$1,237,000
Office of Planning	3,642,000		−508,000	3,134,000
Department of Housing and Community Development	14,090,000	$7,000	−6,371,000	7,726,000
Department Public and Assisted Housing	31,795,000		−3,779,000	28,016,000
Department of Employment Services	36,859,000	13,000	−13,900,000	22,972,000
Office of Business and Economic Development	5,042,000		−2,285,000	2,757,000
Office of International Business	423,000	44,000	−92,000	375,000
Housing Finance Agency	2,167,000		−594,000	1,573,000
Board of Appeals and Review	137,000		−13,000	124,000
Board of Equalization and Review	163,000	37,000		200,000
Department of Consumer and Regulatory Affairs	32,532,000		−1,885,000	30,647,000
Public Service Commission	5,024,000			5,024,000
People's counsel	2,268,000			2,268,000

ECONOMIC DEVELOPMENT AND REGULATION—Continued

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Total, economic development and regulation	135,541,000	101,000	−29,589,000	106,053,000

Office of the Deputy Mayor for Economic Development.—The bill includes rescissions of $87,000 due to the reduction of two positions, $1,000 in supplies, $6,000 in communications, $274,000 in other services and charges, and a $6,000 reduction in equipment.

An increase of $101,000 for fringe benefits, $61,000 for building rent for the Office of Banking and Financial Institutions, and $50,000 for the Education in Partnership with Technology Corporation is recommended.

Office of Planning.—The Committee recommends rescissions of $342,000 due to the reduction of five vacant positions and keeping three positions vacant; $32,000 in additional gross pay; $6,000 in supplies; $96,000 in repairs, contractual services, and printing; and $32,000 due to delay in renting and leasing equipment.

The requested redirection of $82,000 from regular pay to fund increased fringe benefit costs is recommended.

Department of Housing and Community Development.—The Committee recommends rescissions of $165,000 due to the reduction of three vacant positions, $168,000 in general support functions, $250,000 from contractual services in the Urban Homestead Program, $2,525,000 in the Rehabilitation Financing Program, $2,863,000 in the citywide and ward 8 Home Purchase Assistance Program, and $400,000 in the Urban Homestead Subsidy Program.

The Committee also recommends an increase of $7,000 to fund the payment of unused annual leave to terminating employees.

Department of Public and Assisted Housing.—The Committee recommends rescissions of $100,000 due to the reduction of 11 positions, $600,000 in the Private Unit Leasing Program, and $3,079,000 in the Tenant Assistance Program.

The Committee also recommends redirections as follow: six positions from various units to the Tenant Assistance Program to address serious operational and financial management deficiencies cited by the D.C. Auditor in 1989 and one position to the Office of the Controller to provide critical payroll services, $10,000 from subsidies and transfers to personal services to hire two investigators for the Tenant Assistance Program, $54,000 from regular pay to fringe benefits to cover increased costs, $450,000 from subsidies and transfers to equipment to purchase a personal computer-based local area network to provide more efficient and effective management of the Tenant Assistance Program, $200,000 from personal services to subsidies and transfers to purchase four buses for the transportation of public housing youths to sports league games and cultural trips, and $85,000 from subsidies and transfers to other services and charges to contract for coaching and youth leadership services at public housing sites for the organized youth development initiative.

Department of Employment Services.—The Committee recommends rescissions as follows: $13,373,000 in Employment and Training Program subsidies, $230,000 in crime victim's compensation, $26,000 in supplies, $225,000 in other services and charges, $36,000 in rent, and $10,000 in equipment.

The Committee recommends an increase of $13,000 for unfunded energy costs.

The Committee also recommends the redirection of $254,000 in personal services to fund on-board staff and unfunded fringe benefit costs.

Office of Business and Economic Development.—The Committee recommends rescissions as follows: $1,000,000 in the funding for the Economic Development Finance Corporation, $745,000 in funding for the Commercial Development Assistance Program, $47,000 due to elimination of funding for two vacant positions, $23,000 due to shifting one continuing full-time position to a Community Development Block Grant Program vacancy, $21,000 due to salary lapse savings, $124,000 due to savings from charging a portion of indirect staff costs to other funding sources, $15,000 in fringe benefits, $7,000 in office supplies, $18,000 in communication costs, $136,000 in rent, $15,000 in the Office of Motion Picture Program funding, $51,000 in the chamber of commerce contract, and $83,000 in equipment maintenance, printing, and postage.

The Committee also recommends the redirection of $8,000 from other services and charges to equipment rental.

Office of International Business.—The Committee recommends the following rescissions: $89,000 in other services and charges and $3,000 in equipment and equipment rental.

The Committee also recommends increases of $20,000 for personal services, $4,000 for fringe benefits, $5,000 for supplies, and $15,000 for building rent.

Housing Finance Agency.—The Committee recommends rescissions of $594,000 in subsidies and transfers including a decrease in the Single Family Homeownership Program.

Board of Appeals and Review.—The Committee recommends the following rescissions: $6,000 from personal services due to a delay in filling a clerical position and $7,000 in contractual services.

Board of Equalization and Review.—The Committee recommends increases of $6,000 for personal services to provide full funding for existing positions, $20,000 for board member compensation, $9,000 for computer equipment, a Xerox machine, and other equipment due to the increased workload, and $2,000 for general office supplies.

Department of Consumer and Regulatory Affairs.—The Committee recommends a rescission of $1,885,000 due to salary lapse savings from keeping positions vacant.

The Committee also recommends the redirection of $394,000 from regular pay to fund increased fringe benefit costs.

PUBLIC SAFETY AND JUSTICE

The Committee recommends an additional $10,774,000 and rescissions of $20,711,000 for a net decrease of $9,937,000 for fiscal year 1991 as follows:

PUBLIC SAFETY AND JUSTICE

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Metropolitan Police Department	$257,242,000		−$12,286,000	$244,956,000
Fire Department	103,043,000	$3,600,000		106,643,000
Police and fire retirement system	155,900,000	7,090,000		162,990,000
Judges retirement system	4,000,000		−225,000	3,775,000
Court of appeals	5,115,000			5,115,000
Superior court	65,850,000		−1,850,000	64,000,000
D.C. court system	22,600,000			22,600,000
Office of Corporation Counsel	14,181,000		−569,000	13,612,000
Settlements and judgments	16,500,000		−3,920,000	12,580,000
Public Defender Service	7,351,000		−163,000	7,188,000
Pretrial Services Agency	3,412,000		−288,000	3,124,000
Department of Corrections	252,724,000		−93,000	252,631,000
Board of Parole	5,898,000		−384,000	5,514,000
National Guard	1,381,000		−182,000	1,199,000
Office of Emergency Preparedness	2,724,000		−370,000	2,354,000
Commission on Judicial Disabilities and Tenure	126,000		−7,000	119,000
Judicial Nomination Commission	37,000		−1,000	36,000
Law Revision Commission	219,000		−21,000	198,000
Office of Criminal Justice Plans and Analysis	1,371,000		−352,000	1,019,000
Civilian Complaint Review Board	790,000	107,000	−23,000	874,000
Total, public safety and justice	920,464,000	10,797,000	−20,734,000	910,527,000

Metropolitan Police Department.—The Committee recommends the following rescissions: $4,916,000 from not filling 125 of the 700 federally funded police officer positions, $6,089,000 from freezing 75 crossing guard positions and not filling 316 police officer positions to be attrited in fiscal year 1991, $93,000 from freezing 19 cadet positions for 6 months, and $1,188,000 from cancellation of the purchase of 660 Saber radios.

Fire Department.—The Committee recommends the increase of $3,600,000 for the affirmative action case settlement as a result of the final decision and court order issued by the U.S. district court in the case of *Hammon* v. *Barry* on November 6, 1990.

The Committee also recommends the redirections of $250,000 from repairs to the fireboat and outside medical payments, $200,000 from tuition and paramedic recruitment to entrance and promotion examinations, $75,000 from firefighting equipment to gasoline and diesel fuel; and $200,000 from support vehicles and passenger cars to automotive parts and services.

Police and fire retirement system.—The Committee recommends an increase of $7,090,000 to compensate for underpayments from fiscal years 1985 to 1990 of the difference between the amounts certified by the Retirement Board as the District's contribution and the actual net payments determined by audits of the fund at the end of each fiscal year.

Judges retirement system.—The Committee recommends the rescission of $225,000 due to the overpayment from fiscal years 1985 to 1990 of the difference between the amounts certified by the Retirement Board as the District's contribution and the actual net payments determined by audits of the fund at the end of each fiscal year.

Superior court.—The Committee recommends the rescissions of $1,500,000 from a one-time savings in the Guardianship and Protective Proceedings Program which is in its implementation phase and the deferral of several contracts and $350,000 from a decrease due to juror entitlement revisions.

Office of the Corporation Counsel.—The Committee recommends the following rescissions: $412,000 from salary lapse savings, $50,000 in building rent, $81,000 in equipment purchases, $14,000 in library book purchases, and $12,000 in training. The Committee concurs in the reduction of eight positions.

The Committee also recommends the redirection of $213,000 from regular pay to fund increased fringe benefit and terminal leave costs.

Settlements and judgments.—The Committee recommends rescissions of $2,197,000 due to delays in potential settlements and $1,723,000 in funds available for payment of judgments.

Public Defender Service.—The Committee recommends rescissions of $113,000 due to not filling positions and $50,000 in supplies, other services and equipment costs.

The Committee also recommends the redirection of $136,000 from regular pay to fund increased fringe benefit costs.

Pretrial Services Agency.—The Committee recommends the following rescissions: $223,000 from not filling nine new positions approved in fiscal year 1991, $16,000 in supplies, $28,000 in reimbursement to the police department for use of the WALES computer system, $10,000 in contractual services for drug test confirmation, $6,000 in printing, $4,000 in postage, and $1,000 in out-of-town travel.

Department of Corrections.—The Committee recommends a rescission of $93,000 in the Federal Bureau of Prisons payment because of the new provisions of the Good Time Credits Amendment Act of 1991 extending the coverage to offenders housed in Federal facilities. The Committee also approves a reduction of 100 positions to be accomplished through implementation of two operational initiatives: (1) the master roster system which assigns personnel in a more effective and efficient manner, and (2) unit management which calls for all employees assigned to the institutions to share the responsibility of providing security and programs.

The Committee also recommends the redirections of $6,370,000 from the Federal Bureau of Prisons payment to: underfunded energy, communications, and building rental needs, $1,487,000; startup cost of the new correctional treatment facility, $1,680,000; underfunded halfway house contracts, $250,000; underfunded halfway house food service contracts, $500,000; and underfunded fringe benefits, $2,453,000.

Board of Parole.—The Committee recommends the rescission of $384,000 due to the reduction of 16 term full-time positions and the elimination of 8 vacant unfunded positions.

The Committee also recommends the redirection of $367,000 from term full-time positions, regular pay, out-of-city travel and equipment to building rent and contractual services.

National Guard.—The Committee recommends the following rescissions: $50,000 due to keeping positions vacant, $33,000 in supplies, $70,000 in other services and charges, and $29,000 in equipment and equipment rental.

The Committee also recommends the redirection of $42,000 from regular pay to additional gross pay and fringe benefits.

Office of Emergency Preparedness.—The Committee recommends the following rescissions: $149,000 due to the hiring freeze, $10,000 in supplies, $14,000 in maintenance of tyewriters and word processors, $25,000 for postage, $50,000 for maintenance of the two-way radio system, $78,000 for D.C. Help maintenance, $20,000 for training, $10,000 for services and audio visual contracts, and $14,000 in equipment.

The Committee also recommends the redirection of $54,000 from regular pay to fund increased fringe benefit costs.

Commission on Judicial Disabilities and Tenure.—The Committee recommends the rescission of $7,000 due to a reduction in compensation for commission members.

Judicial Nomination Commission.—The Committee recommends rescissions of $1,000 due to a reduction in other services and charges.

Law Revision Commission.—The Committee recommends rescissions of $2,000 in supplies, $18,000 in stipends paid to commissioners, and $1,000 due to reductions in equipment for the law library.

Office of Criminal Justice Plans and Analysis.—The Committee recommends rescissions of $274,000 due to the elimination of the drug control policy unit and $78,000 in personal services due to leaving two positions vacant.

Civilian Complaint Review Board.—The Committee recommends the rescission of $23,000 due to a reduction of three positions.

The Committee also recommends an increase of $107,000 to meet unfunded building rental costs.

PUBLIC EDUCATION SYSTEM

The Committee recommends an additional $200,000 for the public library to be transferred to the children's museum and rescissions of $11,123,000 from the public schools, $10,000,000 from pay-as-you-go capital projects for public schools, $3,418,000 from the University of the District of Columbia, $41,000 from the Education Licensure Commission, $327,000 from the Commission on the Arts and Humanities, and $23,650,000 from the teachers' retirement fund for a net decrease of $48,359,000 as follows:

PUBLIC EDUCATION SYSTEM

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Board of Education (Public Schools)	$528,764,000		–$11,123,000	$517,641,000
Pay-as-you-go capital financing—Board of Education	22,000,000		–10,000,000	12,000,000
Teachers' retirement fund	81,200,000		–23,650,000	57,550,000
University of the District of Columbia	76,913,000		–3,418,000	73,495,000
D.C. Law School	3,940,000			3,940,000
Education Licensure Commission	518,000	$18,000	–59,000	477,000
Public Library	20,378,000	200,000		20,578,000
Commission on the Arts and Humanities	3,527,000		–327,000	3,200,000

PUBLIC EDUCATION SYSTEM—Continued

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Total, public education system	737,240,000	218,000	−48,577,000	688,881,000

Board of Education (public schools).—The Committee recommends the following rescissions: $100,000 in the Office of Education, $7,437,000 in the Office of the Superintendent, $2,500,000 in the Summer School Program, $249,000 in the Office of the Vice Superintendent, $384,400 in the Office of Human Resource Management, and $453,000 in the Office of Administrative Services.

Pay-as-you-go capital financing—public schools.—The Committee recommends the rescission of $10,000,000 due to transfer of financing for the repair and rehabilitation of public school buildings from the general fund to bond financing. The Committee has been advised that the $10,000,000 to replace the pay-as-you-go funds was obtained through the issuance of general obligation bonds in May 1991 and "is now sitting in the District's capital account . . . available for school general improvement projects."

Teachers' retirement fund.—The Committee recommends the rescission of $23,650,000 in the public schools' share of retirement contribution due to an overpayment from fiscal years 1985 to 1990 of the difference between the amounts certified by the Retirement Board as the District's contribution and the actual net payments determined by the audits of the fund at the end of the fiscal year ($23,067,000) and an increase in the public schools' share of retirement contributions ($583,000).

University of the District of Columbia.—The Committee recommends the following rescissions: $437,000 in the summer program, $395,000 in supplies and contractual services, $2,586,000 in academic affairs, and 25 authorized unfunded positions.

The Committee also recommends the redirections of $1,000,000 from continuing full-time positions to part-time faculty and $1,555,000 from vacant continuing full-time positions to fully fund fringe benefits.

Education Licensure Commission.—The Committee recommends the following rescissions: $22,000 for holding one position vacant, $1,000 in telephone costs, $2,000 by eliminating out-of-city travel, $7,000 in honoraria for commission members, $9,000 in contractual expert evaluators, $11,000 from elimination of the microfilm contract to microfilm records of students from closed schools, $2,000 from the elimination of transporting student records from closed schools to the commission, $1,000 from the elimination of training, and $4,000 from the elimination of equipment purchases.

The Committee recommends an increase of $7,000 to fully fund current on-board staff and $11,000 for increased fringe benefit costs.

Public Library.—The Committee recommends the reduction of eight vacant, unfunded positions.

The Committee also recommends an increase of $200,000 to be transferred to the Capital Children's Museum and the redirection of $24,000 from contractual services to energy.

Commission on the Arts and Humanities.—The Committee recommends the rescission of $264,000 in grant programs and $63,000 in administrative costs.

The Committee also recommends the redirections of $16,000 from the Special Initiatives Program to fringe benefits and $955,000 from the Comprehensive Arts Development Program, program initiatives, Special Initiatives Program Development and Documentation and Summer Program to arts education projects and the city Arts Projects Program.

HUMAN SUPPORT SERVICES

The Committee recommends rescissions of $11,227,000 for fiscal year 1991 as follows:

HUMAN SUPPORT SERVICES

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Department of Human Services	$735,836,000	$45,598,000	−$52,831,000	$728,603,000
Department of Recreation and Parks	31,844,000		−450,000	31,394,000
Pay-as-you-go capital financing—Department of Recreation and Parks	392,000		−392,000	
Office on Aging	14,159,000	10,000	−1,028,000	13,141,000
D.C. General Hospital	59,510,000			59,510,000
Unemployment compensation fund	5,063,000		−600,000	4,463,000
Disability compensation	20,848,000			20,848,000
Department of Human Rights and Minority Business Development	2,752,000		−375,000	2,377,000
Office of Latino Affairs	1,989,000		−224,000	1,765,000
Commission of Women	397,000		−52,000	345,000
D.C. Energy Office	3,641,000		−883,000	2,758,000
Total, human support services	876,431,000	45,608,000	−56,835,000	865,204,000

Department of Human Services.—The Committee recommends the followings rescissions: $28,470,000 due to management savings initiatives, $2,451,000 in fringe benefits, $346,000 in administrative savings, $6,422,000 due to program adjustments to limit benefit payments, $11,584,000 to comply with budgetary controls departmentwide, $1,623,000 due to suspension of the Medical Charities Program, and $1,935,000 due to the termination of certain optional services coverage in the Medicaid program.

The Committee recommends increases of $2,016,000 for a fringe benefits rate increase, $8,930,000 for the Emergency Shelter Program, $316,000 for personal services shortfalls in executive direction and support, $724,000 for administrative support services in executive direction and support, $87,000 for building rental in executive direction and support, $3,000,000 for the increased caseload in aid to families with dependent children, $1,254,000 for increased general public assistance caseload, $7,000,000 for payments of Medicaid hospital cost settlements, $9,486,000 for Medicaid program spending, $3,500,000 for increased Foster Care Program costs,

$3,413,000 for maintaining services at current levels, and $5,872,000 for aligning the budget with program expenditures.

Department of Recreation and Parks.—The Committee recommends the following rescissions: $255,000 due to the elimination of 30 positions, $92,000 due to a reduction in contractual services from the Student Tutorial and Recreational Support Program, $100,000 due to a reduction in contractual services for the Latin American Youth Center which will now be funded by the Office of Latino Affairs, and $3,000 due to a reduction in training.

The Committee also recommends the following redirections: $613,000 from regular pay, terminal leave, and other regular pay to fund fringe benefit costs, $107,000 from attrition savings and personal services to communications ($62,000); electricity ($41,000) and fuel oil ($4,000); $24,000 from regular pay to vehicle maintenance and upkeep, and $70,000 from other regular pay to summer programs (food and chemicals) for swimming pools.

Pay-as-you-go capital financing—Department of Recreation and Parks.—The Committee recommends the rescission of $392,000 due to elimination of financing for the department's project upkeep.

Office on Aging.—The Committee recommends the following rescissions: $100,000 in subsidy payments to the Washington Center for Aging Services, $101,000 due to a hiring freeze, $150,000 in the citywide Alzheimers Day Care Program, $15,000 in the Crime Prevention Program, $157,000 in the health promotion and physical fitness initiative, $282,000 for the multipurpose senior centers, $125,000 in funding for Washington Life Long Learning Center, and $88,000 in payments to service providers. The Committee also recommends an increase of $10,000 for fringe benefit costs.

Unemployment compensation fund.—The Committee recommends the rescission of $600,000 due to a reduction in the average claim amount from $190 per week to $145 per week and the number of weeks compensated from 14.0 to 16.2.

Department of Human Rights and Minority Business Development.—The Committee recommends the following rescissions: $254,000 due to salary lapse savings, $16,000 due to a reduction in funds originally proposed for pay increases, $53,000 in other services and charges, and $52,000 in equipment purchases.

Office of Latino Affairs.—The Committee recommends rescissions of $69,000 due to the reduction of one position and salary lapse savings, $22,000 due to a reduction in the proposed lump sum pay increase and fringe benefits, $6,000 in out-of-town travel, $25,000 in supplies, $6,000 in printing and advertising, $78,000 in contractual services, and $18,000 in subsidies and transfers.

The Committee also recommends the redirection of $92,000 from other services and charges to the Latin American Youth Center.

Commission of Women.—The Committee recommends the rescissions of $21,000 in contractual services, $5,000 in out-of-city travel, $10,000 in printing, $2,000 in training, and $14,000 in office support, equipment maintenance, communications, supplies, and equipment.

The Committee also recommends the redirection of $20,000 from contractual services to fringe benefits.

D.C. Energy Office.—The Committee recommends rescissions of $5,000 due to a reduction in energy consumption and equipment purchases, $15,000 due to a delay in the automation of the Complementary Energy Assistance Program, $180,000 in the Residential Conservation Program and $683,000 in the Complementary Energy Assistance Program.

The Committee also recommends a redirection of $38,000 from the Complementary Energy Assistance Program to unfunded fringe benefits and telecommunications.

PUBLIC WORKS

The Committee recommends an additional $2,965,000 and rescissions of $2,949,000 for a net increase of $16,000 for fiscal year 1991 as follows:

PUBLIC WORKS

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Department of Public Works	$98,755,000	$11,000,000	−$8,736,000	$101,019,000
Pay-as-you-go capital finacing—Department of Public Works	2,208,000		−2,208,000	
D.C. Taxicab Commission	1,829,000		−253,000	1,576,000
Washington Metropolitan Area Transit Commission	90,000			90,000
Washington Metropolitan Area Transit Authority (Metro)	123,000,000		−488,000	122,512,000
School transit subsidy	3,600,000	701,000		4,301,000
Total, public works	229,482,000	11,701,000	−11,685,000	229,498,000

Department of Public Works.—The Committee recommends the following rescissions: $615,000 in the supercan replacement inventory, $380,000 in street and alley cleaning, $400,000 in solid waste collection, $396,000 in contractual services for snow removal, $550,000 due to a reduction in the operations of the planned motor vehicle satellite facility in upper Northwest, $115,000 due to a reduction in motor vehicle inspections, $435,000 in equipment replacement, $60,000 in parking meter repair parts, $21,000 in the bicycle program, $1,435,000 due to a reduction of the fiscal year 1991 base pay increase, $518,000 in the lump sum pay increase, $3,149,000 due to a reduction in personal services, $71,000 in contractual services, $100,000 in postage, $25,000 in computer equipment, $3,000 in equipment rental, $70,000 due to a reduction in street and alley cleaning supplies, $29,000 in supplies for the Litter and Solid Waste Reduction Commission, $100,000 due to a reduction in nonrecurring equipment for the first motor vehicle satellite facility, $150,000 due to a reduction in permit control aides replacement vehicles, $75,000 in traffic signal and streetlight spare parts, $39,000 in travel, training, and conferences, and the elimination of 239 continuing full-time vacant unfunded positions as the result of a hiring freeze and the early-out option.

The Committee recommends increases of $1,500,000 for the Commercial Driver's License Program mandated by the Federal Government and $9,500,000 for Lorton landfill dump fees which have increased from $10 per ton to $20 per ton.

The Committee also recommends the redirections of $1,318,000 in personal services to realign the budget with actual spending and establish benefits at projected spending, $5,813,000 and 85 positions for street maintenance functions from public space maintenance to design, engineering, and construction, and $1,944,000 and 32 positions for bridge maintenance functions from public space maintenance to design, engineering, and construction.

Pay-as-you-go capital financing—Department of Public Works.—The Committee recommends the rescission of $2,208,000 due to the elimination of a portion of the department's equipment replacement program funded from general operating revenues.

D.C. Taxicab Commission.—The Committee recommends the rescissions of $136,000 due to decrease in personal services, $23,000 due to a reduction in supplies, $58,000 due to a reduction in other services and charges, and $36,000 due to a reduction in equipment.

Washington Metropolitan Area Transit Authority.—The Committee recommends the rescission of $488,000 due to a decrease in the Metrobus operating subsidy ($370,000) and a decrease in the Metrorail operating subsidy ($118,000).

School transit subsidy.—The Committee recommends an increase of $701,000 for student travel on Metro including $345,000 due to the estimated fare increase and $356,000 due to the fiscal year 1989 unpaid requirement.

FINANCING AND OTHER USES

The Committee recommends an increase of $39,786,000 and a rescission of $1,713,000 for the following appropriation titles:

FINANCING AND OTHER USES

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Washington Convention Center fund	$8,383,000	$2,756,000		$11,139,000
Repayment of loans and interest	252,740,000	8,577,000		261,317,000
Repayment of general fund deficit	1,713,000		−$1,713,000	
Short-term borrowings	13,028,000	8,142,000		21,170,000
Optical and dental benefits	3,112,000	311,000		3,423,000
Supply, energy, and equipment adjustment	−10,000,000	10,000,000		
Personal services adjustment	−10,000,000	10,000,000		
Total, financing and other uses	258,976,000	39,786,000	−1,713,000	297,049,000

WASHINGTON CONVENTION CENTER FUND

The Committee recommends an increase of $2,756,000 for expenses of the Washington Convention Center to maintain the current level of services and provide the services necessary to preserve the economic spinoffs of the center in terms of tax revenues, jobs, and economic revitalization.

REPAYMENT OF LOANS AND INTEREST

The Committee recommends an increase of $8,577,000 due to the fact that market constraints and customary financing procedures made it impossible to capitalize all of the costs of the 1990B general obligation bond issue as assumed in the fiscal year 1991 approved budget.

REPAYMENT OF GENERAL FUND DEFICIT

The Committee recommends the rescission of $1,713,000 due to the severity of both the projected fiscal year 1991 revenue shortfall and the critical expenditure needs.

SHORT-TERM BORROWING

The Committee recommends an increase of $8,142,000 due to a change in the original estimate of the coupon rate from 6.5 to 6.75 percent and issuance of TRANS in early October instead of January 1991 as projected.

OPTICAL AND DENTAL BENEFITS

The Committee recommends an increase of $311,000 for administrative and professional services fees.

SUPPLIES, ENERGY, AND EQUIPMENT ADJUSTMENT

The Committee recommends approval of the repeal of the lump-sum adjustment since the rescissions have been allocated to the individual agencies' supplies, energy, and equipment expenditure budgets within the applicable appropriation titles.

PERSONAL SERVICES ADJUSTMENT

The Committee recommends approval of the repeal of the lump-sum adjustment since the rescissions have been allocated to the individual agencies' personal services (object classes 11, 12, 13, and 14) budgets within the applicable appropriation titles.

CAPITAL OUTLAY

The Committee recommends the full supplemental request for capital improvements which consists of increases of $73,570,000 and rescissions of $39,134,000 for a net increase of $34,436,000. The following is a brief discription of the Committee's recommendations for the capital outlay program:

Office of Financial Management.—The Committee recommends $705,000 to purchase an automated document management system and a check preparation mailing system.

Department of Public and Assisted Housing.—The Committee recommends $1,000,000 to implement a comprehensive security initiative at four public housing developments including the installation of rod iron fencing, surveillance cameras, and exterior lighting.

Department of Corrections.—The Committee recommends $6,000,000 for renovations at the Occoquan complex, $2,000,000 for replacement of the heating plant at the Occoquan complex, and $11,500,000 for the relocation of the dairy facility located near the landfill to another location elsewhere on the Lorton reservation.

D.C. Public Schools.—The Committee recommends $10,000,000 for preventive maintenance improvements and emergency repairs at various schools.

University of the District of Columbia.—The Committee recommends the requested rescission of $39,134,000 for the Mount Vernon Square campus project.

The Committee recommends an increase of $18,500,000 to purchase a building at 4340 Connecticut Avenue NW. to house the College of Business and Public Management and $2,000,000 to complete the renovation of the Mather Building.

Public Library.—The Committee recommends an increase of $600,000 to cover the balance of the negotiated cost settlement for site acquisition for the Shepherd Park Branch Library.

Office on Aging.—The Committee recommends an increase of $2,260,000 for the Washington Center for Aging Services to install a sprinkler system, remove asbestos, and renovate areas affected by the asbestos abatement work.

Department of Public Works.—The Committee recommends increases of $5,000,000 for asbestos abatement, $6,700,000 for renovation of the Solid Waste Reduction Center No. 1, $3,000,000 for roadway resurfacing, and $4,260,000 for roadway reconstruction including the construction of the Howard Road and Foxhall Place retaining walls.

The following summary table shows the District's request for the capital outlay program which the Committee recommends.

CAPITAL OUTLAY

Agency	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Department of Administrative Services	$40,500,000			$40,500,000
Office of Financial Management		$750,000		750,000
Department of Finance and Revenue	1,700,000			1,700,000
Office of the Deputy Mayor for Economic Development	5,000,000			5,000,000
Department of Housing and Community Development	4,000,000			4,000,000
Department of Public and Assisted Housing	17,200,000	1,000,000		18,200,000
Police Department	2,360,000			2,360,000
Fire Department	3,000,000			3,000,000
D.C. courts	5,200,000			5,200,000
Department of Corrections	5,000,000	19,500,000		24,500,000
Public schools	39,500,000	10,000,000		49,500,000
University of the District of Columbia		20,500,000	−$39,134,000	−18,634,000
D.C. School of Law	17,646,000			17,646,000
Public Library	2,640,000	600,000		3,240,000
Department of Human Services	33,125,000			33,125,000
Department of Recreation and Parks	2,805,000			2,805,000
Office on Aging	1,477,000	2,260,000		3,737,000
D.C. General Hospital	4,190,000			4,190,000
Department of Public Works:				
Governmental facilities	59,500,000	5,000,000		64,500,000
Transportation facilities	43,465,000	3,000,000		46,465,000
Environmental facilities	26,074,000	10,960,000		37,034,000
Washington Metropolitan Area Transit Authority (Metro)	7,690,000			7,690,000
Washington Convention Center	2,250,000			2,250,000
Total, capital outlay, general fund	324,322,000	73,570,000	−39,134,000	358,758,000

CAPITAL OUTLAY—Continued

Agency	1991 appropriation	Supplemental		1991 revised budget
		Increases	Rescissions	
Water and Sewer Enterprise Fund:				
Departrment of Public Works (Water and Sewer Utility)	28,150,000			28,150,000
Washington Aqueduct	580,000			580,000
Total, water and sewer enterprise fund	28,730,000			28,730,000
Total, capital outlay	353,052,000	73,570,000	−39,134,000	387,488,000

WATER AND SEWER ENTERPRISE FUND

The Committee recommends an additional $23,633,000 and rescissions of $35,880,000 for a net decrease of $12,247,000 for fiscal year 1991 as follows:

WATER AND SEWER ENTERPRISE FUND

Agency/activity	1991 appropriation	Supplemental		1991 revised budget
		Increase	Rescissions	
Department of Public Works (Utility administration)	$209,377,000	$23,633,000	−$35,880,000	$197,130,000
Washingtion Aqueduct	16,832,000			16,832,000
Total, water and sewer enterprise fund	226,209,000	23,633,000	−35,880,000	213,962,000
Lottery and charitable games	8,600,0000			8,600,000
Cable television	1,700,0000			1,700,000
Total, enterprise fund	236,509,000	23,633,000	−35,880,000	224,262,000

WATER AND SEWER ENTERPRISE FUND

Department of Public Works (Water and Sewer Utility Administration).—The Committee recommends the following rescissions and reductions: a reduction of 195 continuing full-time positions—170 vacant and 25 through attrition, $7,151,000 in personal services, $50,000 in the payment to the Council of Governments, $625,000 in contractual services, $109,000 in office supplies, $330,000 due to a reduction in operating personnel working partially on capital-related projects, $152,000 in other regular pay, $375,000 due to delays in contract advertisements, $5,000 in printing costs, $341,000 in vehicle purchases, $307,000 in chemical and filter cloth costs, $184,000 in contractual staffing, lime building cleaning and maintenance costs, $30,000 in trailer rental, $113,000 in major equipment purchases and a reduction of 5 continuing full-time positions in the maintenance management division, $95,000 in travel and training costs, $756,000 in debt service, $24,132,000 in pay-as-you-go capital projects, and $1,125,000 in equipment maintenance.

The Committee recommends the following increases: $1,013,000 for the Water Conservation Program, $171,000 for payments to the Council of Governments, $1,207,000 for unfunded temporary full-time personnel, $290,000 for improvements in the materiel management control system, $683,000 for expansion of the computer network capacity, $178,000 for underfunded fringe benefits, $5,000 for specialized employee training, $3,000 for the boiler water treatment contract, $30,000 for the balance of the contract for the lead in drinking water study, $467,000 for the purchase of water from the WSSC for the Shepherd Park area, $4,000 for increased advertising costs, $15,000 for the purchase of laser printers, $548,000 for the purchase of vehicles ordered in fiscal year 1990, $1,088,000 for the purchase of equipment ordered in fiscal year 1990, $119,000 for a water waste survey, and $43,000 for supplies.

The Committee also recommends increases of $312,000 for the meter pit excavation contract, $300,000 for the hand-held meter reading system, $1,277,000 for overtime, $45,000 for a Federal meter survey, $500,000 for hauling and dumping of spoil material, $5,000 for water cooler services and printing, $600,000 for biological nutrient removal in the Wastewater Treatment Administration, $399,000 for grit removal, hauling, and disposal, $300,000 for payments to the Council of Governments for wastewater treatment related projects, $335,000 for energy, $60,000 for toxicity testing of effluent, $12,000 for office furnishings and furniture, $53,000 for equipment budgeted in fiscal year 1990 but not ordered, $46,000 for safety, laboratory, and office equipment in wastewater treatment, $9,000 for underfunded regular pay in sludge management, $18,000 for woodchips in sludge management, $70,000 for the purchase of software to process truck scale data, $7,000 for fleet and scale maintenance, $35,000 for litigation, $30,000 for monitoring of sludge disposal operations and trenching site restoration, $1,850,000 for sludge haul and disposal costs in sludge management, $2,045,000 for supplies ordered in fiscal year 1990 to be received in fiscal year 1991, $4,641,000 for materials and parts for EPA permit requirements, $2,802,000 for contract services in electrical maintenance, $1,500,000 for overhaul of the plant tank and HVAC, $18,000 for one occupational safety health specialist to comply with safety health standards, and $500,000 to purchase safety shoes, hard hats, and gloves.

COMPLIANCE WITH PARAGRAPH 7, RULE XVI, OF THE STANDING RULES OF THE SENATE

Paragraph 7 of rule XVI requires that Committee reports on general appropriations bills identify each Committee amendment to the House bill "which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session."

The bill includes a total of $222,930,000 which is unauthorized.

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include "(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the committee."

The bill contains no such provision.

BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC. 308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

	Budget authority		Outlays	
	Committee allocation	Amount of bill	Committee allocation	Amount of bill
Comparison of amounts in the bill with Committee allocations to its subcommittees of amounts in the First Concurrent Resolution for 1992: Subcommittee on the District of Columbia:				
Defense				
International				
Domestic	700	700	690	[1] 690
Mandatory				
Projection of outlays associated with the recommendation:				
1992				[2] 690
1993				33
1994				16
1995				16
1996 and future years				
Financial assistance to State and local governments for 1992 in bill	NA		700	690

[1] Includes outlays from prior-year budget authority.

[2] Excludes outlays from prior-year budget authority.

NA: Not applicable.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1991 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1992

[Amounts in dollars]

Item (1)	1991 appropriation (2)	Budget estimate (3)	House allowance (4)	Committee recom- mendation (5)	Senate committee recommendation compared with (+ or −): 1991 appropriation (6)	Budget estimate (7)	House allowance (8)
FEDERAL FUNDS							
Federal payment to the District of Columbia	530,500,000	484,000,000	630,500,000	630,500,000	+100,000,000	+146,500,000	---
Federal contribution to retirement funds	52,070,000	52,070,000	52,070,000	52,070,000	---	---	---
Transitional payment for Saint Elizabeths Hospital	10,000,000	---	---	---	-10,000,000	---	---
Drug Emergency	26,708,000	---	---	---	-26,708,000	---	---
Commission on budget and financial priorities	1,000,000	---	---	---	-1,000,000	---	---
Office of the Mayor	---	---	52,000	---	---	---	-52,000
Metropolitan Police Department	---	---	75,000	75,000	+75,000	+75,000	---
Fire Department	1,141,000	---	---	799,000	-342,000	+799,000	+799,000
Superior Court of the District of Columbia	160,000	---	---	---	-160,000	---	---
Board of Education (Public schools)	14,080,000	---	1,100,000	1,130,000	-12,950,000	+1,130,000	+30,000
District of Columbia General Hospital	5,000,000	---	12,000,000	900,000	-4,100,000	+900,000	-11,100,000
Department of Human Services	3,041,000	---	---	500,000	-2,541,000	+500,000	+500,000
Federal payment for Desert Shield/Storm	3,565,000	---	---	---	-3,565,000	---	---
Trauma care fund	---	---	---	10,000,000	+10,000,000	+10,000,000	+10,000,000
Department of Housing and Community Development	---	---	---	200,000	+200,000	+200,000	+200,000
Total, Federal funds to District of Columbia	647,265,000	536,070,000	695,797,000	696,174,000	+48,909,000	+160,104,000	+377,000
D.C. Institute for Mental Health	1,000,000	---	1,000,000	426,000	-574,000	+426,000	-574,000
Children's National Medical Center	3,000,000	---	3,000,000	3,000,000	---	+3,000,000	---
Advance Appropriations, 1993	---	---	---	6,000,000	+6,000,000	+6,000,000	+6,000,000
GWU Medical Center	---	---	---	250,000	+250,000	+250,000	+250,000
Advance Appropriations, 1993	---	---	---	16,750,000	+16,750,000	+16,750,000	+16,750,000
Advance Appropriations, 1994	---	---	---	16,500,000	+16,500,000	+16,500,000	+16,500,000
Advance Appropriations, 1995	---	---	---	16,500,000	+16,500,000	+16,500,000	+16,500,000
Total, Federal funds	651,265,000	536,070,000	699,797,000	755,600,000	+104,335,000	+219,530,000	+55,803,000
DISTRICT OF COLUMBIA FUNDS							
Operating Expenses							
Governmental direction and support	(112,879,000)	(110,921,000)	(111,973,000)	(110,921,000)	(-1,958,000)	---	(-1,052,000)
Economic development and regulation	(135,541,000)	(106,430,000)	(106,430,000)	(106,430,000)	(-29,111,000)	---	---
Public safety and justice	(920,464,000)	(930,761,000)	(930,836,000)	(931,635,000)	(+11,171,000)	(+874,000)	(+799,000)
Public education system	(737,240,000)	(705,331,000)	(706,431,000)	(706,461,000)	(-30,779,000)	(+1,130,000)	(+30,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1991 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1992—Continued

[Amounts in dollars]

Item (1)	1991 appropriation (2)	Budget estimate (3)	House allowance (4)	Committee recom-mendation (5)	Senate committee recommendation compared with (+ or –): 1991 appropriation (6)	Senate committee recommendation compared with (+ or –): Budget estimate (7)	Senate committee recommendation compared with (+ or –): House allowance (8)
Human support services	(876,431,000)	(865,033,000)	(877,033,000)	(866,433,000)	(-9,998,000)	(+1,400,000)	(-10,600,000)
Public works	(229,482,000)	(234,390,000)	(234,390,000)	(234,390,000)	(+4,908,000)	---	---
Washington Convention Center Fund	(8,383,000)	(13,110,000)	(13,110,000)	(13,110,000)	(+4,727,000)	---	---
Repayment of loans and interest	(252,740,000)	(277,577,000)	(277,577,000)	(277,577,000)	(+24,837,000)	---	---
Repayment of general fund deficit	(1,713,000)	(41,170,000)	(41,170,000)	(41,170,000)	(+39,457,000)	---	---
Short-term borrowings	(13,028,000)	---	---	---	(-13,028,000)	---	---
Optical and dental benefits	(3,112,000)	(3,423,000)	(3,423,000)	(3,423,000)	(+311,000)	---	---
Supply, energy and equipment adjustment	(-10,000,000)	---	---	---	(+10,000,000)	---	---
Personal services adjustment	(-10,000,000)	---	---	---	(+10,000,000)	---	---
Personal and nonpersonal services adjustment	---	---	([illegible],000,000)	---	---	---	(+1,000,000)
Trauma care fund	---	---	---	(10,000,000)	(+10,000,000)	(+10,000,000)	(+10,000,000)
Total, operating expenses, general fund (net)	(3,271,013,000)	(3,288,146,000)	(3,301,373,000)	(3,301,550,000)	(+30,537,000)	(+13,404,000)	(+177,000)
Capital Outlay							
General fund	(324,322,000)	(309,828,946)	(310,928,946)	(310,378,946)	(-13,943,054)	(+550,000)	(-550,000)
Enterprise Funds							
Water and Sewer Enterprise Fund:							
Operating expenses	(226,209,000)	(219,752,000)	(219,752,000)	(219,752,000)	(-6,457,000)	---	---
Capital outlay	(28,730,000)	(51,690,000)	(51,690,000)	(51,690,000)	(+22,960,000)	---	---
Total, Water and Sewer Enterprise Fund (net)	(254,939,000)	(271,442,000)	(271,442,000)	(271,442,000)	(+16,503,000)	---	---
Lottery and Charitable Games Enterprise Fund	(8,600,000)	(8,450,000)	(8,450,000)	(8,450,000)	(-150,000)	---	---
Cable Television Enterprise Fund	(1,700,000)	(2,000,000)	(2,000,000)	(2,000,000)	(+300,000)	---	---
Total, Enterprise Funds (net)	(265,239,000)	(281,892,000)	(281,892,000)	(281,892,000)	(+16,653,000)	---	---
Total, District of Columbia funds (net)	(3,860,574,000)	(3,879,866,946)	(3,894,193,946)	(3,893,820,946)	(+33,246,946)	(+13,954,000)	(-373,000)
Grand total:							
Federal funds	651,265,000	536,070,000	699,797,000	755,600,000	+104,335,000	+219,530,000	+55,803,000
Appropriations, fiscal year 1992	(647,265,000)	(536,070,000)	(695,797,000)	(696,174,000)	(+48,909,000)	(+160,104,000)	(+377,000)
Advance Appropriations, FY 1993	---	---	---	(22,750,000)	(+22,750,000)	(+22,750,000)	(+22,750,000)

Advance Appropriations, FY 1994	---	---	---	(16,500,000)	(+16,500,000)	(+16,500,000)	(+16,500,000)
Advance Appropriations, FY 1995	---	---	---	(16,500,000)	(+16,500,000)	(+16,500,000)	(+16,500,000)
D.C. Institute for Mental Health	(1,000,000)	---	(1,000,000)	(426,000)	(-574,000)	(+426,000)	(-574,000)
Children's National Medical Center	(3,000,000)	---	(3,000,000)	(3,000,000)	---	(+3,000,000)	---
GWU Medical Center	---	---	---	(250,000)	(+250,000)	(+250,000)	(+250,000)
District of Columbia funds (net)	(3,860,574,000)	(3,879,866,946)	(3,894,193,946)	(3,893,820,946)	(+33,246,946)	(+13,954,000)	(-373,000)